

Total General Fund Appropriation	[[7,755,676]]
	<u>7,695,054</u>
Total Special Fund Appropriation	<u>339,000</u>
Total Appropriation	[[8,094,676]]
	<u>8,034,054</u>

MARYLAND PENITENTIARY

35.02.03.01 General Administration	
General Fund Appropriation	[[405,303]]
	<u>404,393</u>
35.02.03.02 Custodial Care	
General Fund Appropriation ...	[[3,575,227]]
Special Fund Appropriation,	<u>3,574,427</u>
provided that revenues in	
excess of this estimate may	
be made available by approv-	
ed budget amendment	51,000 [[3,626,227]]
	<u>3,625,427</u>
35.02.03.03 Dietary Services	
General Fund Appropriation	[[838,344]]
	<u>827,440</u>
35.02.03.04 Plant Operation and Maintenance	
General Fund Appropriation	[[829,628]]
	<u>823,628</u>
35.02.03.05 Clinical and Hospital Services	
General Fund Appropriation	[[613,048]]
	<u>598,125</u>
35.02.03.06 Classification, Educational, Voca-	
tional, Recreational and Religious Services	
General Fund Appropriation	[[479,493]]
	<u>466,927</u>
35.02.03.07 Reception, Diagnostic and Classi-	
fication Center	
General Fund Appropriation	[[822,050]]
	<u>815,116</u>

SUMMARY

Total General Fund Appropriation	[[7,563,093]]
	<u>7,510,056</u>
Total Special Fund Appropriation	<u>51,000</u>