

General Fund Appropriation [[1,388,436]]
1,353,951

Total General Fund Appropriation **[[2,118,141]]**
2,059,058

35.02.02.01 General Administration
General Fund Appropriation [[496,992]]
496,512

35.02.02.02 Custodial Care	
General Fund Appropriation....	[[4,164,818]]
Special Fund Appropriation,	<u>4,147,809</u>
provided that revenues in	
excess of this estimate may	
be made available by approv-	
ed budget amendment	325,000 [[4,489,818]]
	<u>4,472,809</u>

35.02.02.03 Dietary Services
General Fund Appropriation [[934,680]]
921,215

35.02.02.04 Plant Operation and Maintenance	
General Fund Appropriation ...	[[1,128,870]]
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	<u>1,116,620</u>
	14,000 [[1,142,870]]
	<u>1,130,620</u>

35.02.02.05 Clinical and Hospital
Services
General Fund Appropriation [[458,594]]
455,894

35.02.02.06	Classification, Educational, Vocational, Recreational and Religious Services	
	General Fund Appropriation	[[571,722]] 557,004

SUMMARY