

OFFICE OF ADMINISTRATION

33.05.01.01 Office of Administration		
General Fund Appropriation...	[[1,507,787]]	
Federal Fund Appropriation,	<u>1,446,121</u>	
provided that grants in		
excess of this estimate		
may be made available by		
approved budget amendment...	[[5,968,500]]	[[7,476,287]]
	<u>5,967,867</u>	<u>7,413,988</u>
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OFFICE OF PROGRAM PLANNING AND EVALUATION

33.06.01.01 Office of Program		
[[Coordination]] <u>Planning</u>		
<u>and Evaluation</u>		
General Fund Appropriation....	184,627	
Federal Fund Appropriation,		
provided that grants in		
excess of this estimate		
may be made available by		
approved budget amendment...	887,933	1,072,560

33.06.01.02 Cooperative Area Manpower		
Planning System		
Federal Fund Appropriation		
provided that grants in		
excess of this estimate		
may be made available by		
approved budget amendment.....		985,054

SUMMARY

Total General Fund Appropriation.....	184,627
Total Federal Fund Appropriation.....	1,872,987
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Total Appropriation.....	<u>2,057,614</u>

OFFICE OF PROGRAM COORDINATION

33.07.01.01 Office of Program	
Coordination	
General Fund Appropriation....	98,611
Federal Fund Appropriation,	