

MARVIN MANDEL, Governor

897

32.02.04.03 Household and Property Services General Fund Appropriation.....	648,674
32.02.04.05 Services to Delinquents General Fund Appropriation.....	970,061
32.02.04.07 Services to Detainees - Detention Only General Fund Appropriation.....	841,038
32.02.04.10 Ancillary Services General Fund Appropriation.....	254,113
32.02.04.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1,000

SUMMARY

Total General Fund Appropriation.....	3,146,004
Total Federal Fund Appropriation.....	1,000
Total Appropriation.....	3,147,004

MONTROSE SCHOOL

32.02.05.01 General Administration General Fund Appropriation.....	173,359
32.02.05.02 Dietary Services General Fund Appropriation.....	280,984
32.02.05.03 Household and Property Services General Fund Appropriation.....	623,971
32.02.05.05 Services to Delinquents General Fund Appropriation.....	1,184,074
32.02.05.07 Services to Detainees - Detention Only General Fund Appropriation.....	165,090
32.02.05.10 Ancillary Services General Fund Appropriation.....	250,363
32.02.05.14 Federal Programs Federal Fund Appropriation,	