

MARVIN MANDEL, Governor	893
General Fund Appropriation.....	127,195
32.01.37.03 Household and Property Services	
General Fund Appropriation.....	415,144
32.01.37.05 Daily Living Training	
General Fund Appropriation.....	664,635
32.01.37.09 Medical/Surgical Services	
General Fund Appropriation.....	30,730
32.01.37.10 Ancillary Services	
General Fund Appropriation.....	10,688

SUMMARY

Total General Fund Appropriation.....	1,352,952
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COMPREHENSIVE HEALTH PLANNING AGENCY

32.01.39.01 General Administration		
General Fund Appropriation....	[[414,404]]	
Federal Fund Appropriation,	<u>409,924</u>	
provided that grants in		
excess of this estimate may		
be made available by approved		
budget amendment.....	[[416,783]]	[[831,187]]
	<u>412,283</u>	<u>822,207</u>

HEALTH SERVICES COST REVIEW COMMISSION

32.01.40.01 Commission Administration		
General Fund Appropriation...	[[394,594]]	
Federal Fund Appropriation,	<u>381,065</u>	
provided that grants in		
excess of this estimate		
may be made available		
by approved budget amendment		
<u>[[Disallow the establishment</u>		
<u>of eleven (11) new authorized</u>		
<u>positions for Rate Analysts</u>		
<u>and Clerks, and the transfer</u>		
<u>of the funds associated there-</u>		
<u>with is hereby authorized by</u>		
<u>approved budget amendment to</u>		
<u>contractual services]]....</u>	268,063	[[662,657]]
		<u>649,128</u>