

32.01.35.02 Dietary Services		
General Fund Appropriation.....	575,346	
Special Fund Appropriation.....	5,519	580,865
32.01.35.03 Household and Property Services		
General Fund Appropriation.....	[[1,205,873]]	
	<u>1,195,548</u>	
32.01.35.05 Daily Living Training		
General Fund Appropriation.....		1,268,963
32.01.35.06 Prevocational Training Services		
General Fund Appropriation.....		1,270,030
32.01.35.09 Medical/Surgical Services		
General Fund Appropriation.....		329,813
32.01.35.10 Ancillary Services		
General Fund Appropriation.....		497,631
32.01.35.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		18,639
32.01.35.12 Community Services		
General Fund Appropriation.....		89,243
32.01.35.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		95,304

SUMMARY

Total General Fund Appropriation.....	[[5,595,543]]	
	<u>5,585,218</u>	
Total Special Fund Appropriation.....	5,519	
Total Federal Fund Appropriation.....	95,304	
Total Appropriation.....	[[5,696,366]]	
	<u><u>5,686,041</u></u>	

HOLLY CENTER

32.01.36.01 General Administration		
General Fund Appropriation.....		188,776