

HENRYTON CENTER

32.01.34.01 General Administration		
General Fund Appropriation.....		230,070
32.01.34.02 Dietary Services		
General Fund Appropriation...	[[302,454]]	
	<u>281,866</u>	
Special Fund Appropriation...	4,000	[[306,454]]
		<u>285,866</u>
32.01.34.03 Household and Property Services		
General Fund Appropriation.....		651,269
32.01.34.05 Daily Living Training		
General Fund Appropriation.....		1,028,934
32.01.34.09 Medical/Surgical Services		
General Fund Appropriation.....		166,735
32.01.34.10 Ancillary Services		
General Fund Appropriation.....		86,088
32.01.34.12 Community Services		
General Fund Appropriation.....		94,927
32.01.34.14 Federal Programs		
Federal Fund Appropriation, provided that		
grants in excess of this estimate may be		
made available by approved budget		
amendment.....		35,800

SUMMARY

Total General Fund Appropriation.....	[[2,560,477]]	
	<u>2,539,889</u>	
Total Special Fund Appropriation.....	4,000	
Total Federal Fund Appropriation.....		35,800
Total Appropriation.....	[[2,600,277]]	
	<u>2,579,689</u>	

GREAT OAKS CENTER

32.01.35.01 General Administration		
General Fund Appropriation.....		340,005