

MARVIN MANDEL, Governor

889

General Fund Appropriation.....	1,619,214	
Special Fund Appropriation....	22,689	1,641,903

32.01.33.03 Household and Property Services		
General Fund Appropriation.....	[[4,429,702]]	
	<u>4,397,807</u>	

32.01.33.04 Behavioral Correction Services		
General Fund Appropriation.....		399,021

32.01.33.05 Daily Living Training		
General Fund Appropriation.....		4,741,923

32.01.33.06 Prevocation Training Services		
General Fund Appropriation.....		1,368,385

32.01.33.07 Vocational Training Services		
General Fund Appropriation.....		170,837

32.01.33.08 Services to Acute and Chronically Ill		
General Fund Appropriation.....		2,652,283

32.01.33.10 Ancillary Services		
General Fund Appropriation.....		1,627,107

32.01.33.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		70,716

32.01.33.12 Community Services		
General Fund Appropriation.....		232,973

32.01.33.13 Research		
General Fund Appropriation.....		214,000

32.01.33.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		882,522

SUMMARY

Total General Fund Appropriation.....	[[18,444,010]]	
	<u>18,410,455</u>	
Total Special Fund Appropriation		22,689
Total Federal Fund Appropriation.....		882,522

Total Appropriation.....	[[19,349,221]]	
	<u>19,315,666</u>	
