

Total General Fund Appropriation.....	4,200,252	
Total Special Fund Appropriation.....	2,299	
Total Federal Fund Appropriation.....	119,043	
Total Appropriation.....	4,321,594	

MENTAL RETARDATION ADMINISTRATION

32.01.32.01 Program Direction		
General Fund Appropriation....	305,684	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	90,241	395,925
32.01.32.12 Community Services		
General Fund Appropriation....	6,515,505	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	973,319	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	4,509,941	11,998,765

SUMMARY

Total General Fund Appropriation.....	6,821,189	
Total Special Fund Appropriation.....	973,319	
Total Federal Fund Appropriation.....	4,600,182	
Total Appropriation.....	12,394,690	

ROSEWOOD CENTER

32.01.33.01 General Administration		
General Fund Appropriation.....		[[917,849]]
		<u>916,189</u>
32.01.33.02 Dietary Services		