

SUMMARY

Total General Fund Appropriation.....	16,992,732
Total Special Fund Appropriation.....	22,075
Total Federal Fund Appropriation.....	350,552

Total Appropriation.....	17,365,359
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CLIFTON T. PERKINS HOSPITAL CENTER

32.01.29.01 General Administration		
General Fund Appropriation.....		259,714

32.01.29.02 Dietary Services		
General Fund Appropriation....	397,561	
Special Fund Appropriation....	2,299	399,860

32.01.29.03 Household and Property Services		
General Fund Appropriation.....		443,370

32.01.29.07 Services to Adults		
General Fund Appropriation.....		1,814,239

32.01.29.08 Security Services		
General Fund Appropriation.....		498,729

32.01.29.10 Ancillary Services		
General Fund Appropriation.....		679,465

32.01.29.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		41,759

32.01.29.12 Community Services		
General Fund Appropriation....	65,415	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	103,956	169,371

32.01.29.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		15,087

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