

	<u>18,437,490</u>
Total Special Fund Appropriation.....	21,000
Total Federal Fund Appropriation.....	<u>413,389</u>
	<u> </u>
Total Appropriation.....	[[18,917,145]]
	<u>18,871,879</u>
	<u> </u>

SPRING GROVE HOSPITAL CENTER

32.01.28.01 General Administration		
General Fund Appropriation.....		1,076,009
32.01.28.02 Dietary Services		
General Fund Appropriation....	1,818,703	
Special Fund Appropriation....	22,075	1,840,778
32.01.28.03 Household and Property Services		
General Fund Appropriation.....		2,975,837
32.01.28.06 Services to Alcoholics		
General Fund Appropriation.....		441,441
32.01.28.07 Services to Adults		
General Fund Appropriation.....		5,525,122
32.01.28.08 Long Term Care		
General Fund Appropriation.....		1,607,918
32.01.28.09 Medical/Surgical Services		
General Fund Appropriation.....		998,791
32.01.28.10 Ancillary Services		
General Fund Appropriation.....		1,644,462
32.01.28.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		319,148
32.01.28.12 Community Services		
General Fund Appropriation.....		459,382
32.01.28.13 Research		
General Fund Appropriation.....		125,919
32.01.28.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		350,552