

32.01.27.01 General Administration		
General Fund Appropriation.....		705,090
32.01.27.02 Dietary Services		
General Fund Appropriation.....	2,064,591	
Special Fund Appropriation.....	21,000	2,085,591
32.01.27.03 Household and Property Services		
General Fund Appropriation.....		[[3,767,800]]
		<u>3,757,800</u>
32.01.27.04 Services to Children and Adolescents		
General Fund Appropriation.....		420,854
32.01.27.05 Services to the Aged		
General Fund Appropriation.....		1,430,752
32.01.27.06 Services to Alcoholics		
General Fund Appropriation.....		467,238
32.01.27.07 Services to Adults		
General Fund Appropriation.....		4,772,567
32.01.27.09 Medical Surgical Services		
General Fund Appropriation.....		1,568,871
32.01.27.10 Ancillary Services		
General Fund Appropriation.....		[[2,405,968]]
		<u>2,383,857</u>
32.01.27.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		[[676,137]]
		<u>662,982</u>
32.01.27.12 Community Services		
General Fund Appropriation.....		185,976
32.01.27.13 Research		
General Fund Appropriation.....		16,912
32.01.27.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		413,389

SUMMARY

Total General Fund Appropriation..... [[18,482,756]]