

32.01.26.03 Household and Property Services	
General Fund Appropriation.....	[[1,134,421]]
	<u>1,130,821</u>
32.01.26.04 Services to Children and Adolescents	
General Fund Appropriation.....	180,928
32.01.26.05 Services to the Aged	
General Fund Appropriation.....	949,432
32.01.26.06 Services to Alcoholics	
General Fund Appropriation.....	23,375
32.01.26.07 Services to Adults	
General Fund Appropriation.....	1,655,057
32.01.26.09 Medical/Surgical Services	
General Fund Appropriation.....	703,956
32.01.26.10 Ancillary Services	
General Fund Appropriation.....	1,003,009
32.01.26.11 Education and Training of Professional Personnel	
General Fund Appropriation.....	247,994
32.01.26.12 Community Services	
General Fund Appropriation.....	128,241
32.01.26.13 Research	
General Fund Appropriation.....	500
32.01.26.14 Federal Programs	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	209,461

SUMMARY

Total General Fund Appropriation.....	[[7,253,679]]
	<u>7,248,885</u>
Total Special Fund Appropriation.....	5,032
Total Federal Fund Appropriation.....	209,461
Total Appropriation.....	[[7,468,172]]
	<u><u>7,463,378</u></u>