

MARVIN MANDEL, Governor

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32.01.25.06 Services to Alcoholics General Fund Appropriation.....	332,543
32.01.25.07 Services to Adults General Fund Appropriation.....	3,148,543
32.01.25.09 Medical/Surgical Services General Fund Appropriation.....	730,571
32.01.25.10 Ancillary Services General Fund Appropriation.....	1,125,631
32.01.25.11 Education and Training of Professional Personnel General Fund Appropriation.....	529,642
32.01.25.12 Community Services General Fund Appropriation.....	219,449
32.01.25.13 Research General Fund Appropriation.....	72,438
32.01.25.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	357,896

SUMMARY

Total General Fund Appropriation.....	[[10,905,736]]
	<u>10,902,436</u>
Total Special Fund Appropriation.....	12,092
Total Federal Fund Appropriation.....	357,896
Total Appropriation.....	[[11,275,724]]
	<u><u>11,272,424</u></u>

EASTERN SHORE HOSPITAL CENTER

32.01.26.01 General Administration General Fund Appropriation.....		[[441,562]]
		<u>440,368</u>
32.01.26.02 Dietary Services General Fund Appropriation....	785,204	
Special Fund Appropriation....	5,032	790,236