

32.01.24.03 Household and Property Services General Fund Appropriation.....	261,452
32.01.24.04 Services to Children and Adolescents General Fund Appropriation.....	852,111
32.01.24.10 Ancillary Services General Fund Appropriation.....	137,516
32.01.24.11 Education and Training of Professional Personnel General Fund Appropriation.....	78,933
32.01.24.12 Community Services General Fund Appropriation.....	125,036
32.01.24.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	89,353

SUMMARY

Total General Fund Appropriation.....	1,722,532
Total Federal Fund Appropriation.....	89,353
Total Appropriation.....	1,811,885

CROWNSVILLE HOSPITAL CENTER

32.01.25.01 General Administration General Fund Appropriation.....	[[668,118]] <u>664,818</u>
32.01.25.02 Dietary Services General Fund Appropriation....	1,105,064
Special Fund Appropriation....	12,092
32.01.25.03 Household and Property Services General Fund Appropriation.....	2,035,850
32.01.25.04 Services to Children and Adolescents General Fund Appropriation.....	346,766
32.01.25.05 Services to the Aged General Fund Appropriation.....	591,121