

32.01.20.12 Community Services		
General Fund Appropriation....	9,447,084	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	899,067	
Federal Fund Appropriation, . provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	237,000	10,583,151

SUMMARY

Total General Fund Appropriation.....	[[11,648,447]]
	<u>11,168,447</u>
Total Special Fund Appropriation.....	899,067
Total Federal Fund Appropriation.....	1,198,573
Total Appropriation.....	[[13,746,087]]
	<u><u>13,266,087</u></u>

MARYLAND PSYCHIATRIC RESEARCH CENTER

32.01.21.01 General Administration	
General Fund Appropriation.....	137,527
32.01.21.03 Household and Property Services	
General Fund Appropriation.....	72,170
32.01.21.04 Socio-Environmental Research	
General Fund Appropriation.....	199,131
32.01.21.05 Biomedical Sciences Research	
General Fund Appropriation.....	345,177
32.01.21.06 Clinical Sciences Research	
General Fund Appropriation.....	192,881

SUMMARY

Total General Fund Appropriation.....	946,886

INNER CITY COMMUNITY MENTAL HEALTH AND RETARDATION CENTER