

|                                    |               |                |
|------------------------------------|---------------|----------------|
| 32.01.19.11 Education and Training |               |                |
| General Fund Appropriation.....    | [[ 115,101 ]] |                |
|                                    |               | <u>113,751</u> |

## SUMMARY

|                                       |                 |                         |
|---------------------------------------|-----------------|-------------------------|
| Total General Fund Appropriation..... | [[ 4,711,703 ]] |                         |
|                                       |                 | <u>4,619,264</u>        |
| Total Federal Fund Appropriation..... | [[ 1,655,370 ]] |                         |
|                                       |                 | <u>1,650,746</u>        |
| <hr/>                                 |                 |                         |
| Total Appropriation.....              | [[ 6,367,073 ]] |                         |
|                                       |                 | <u><u>6,270,010</u></u> |

## MENTAL HYGIENE ADMINISTRATION

|                                                                                                                                                   |                 |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|
| 32.01.20.01 Program Direction                                                                                                                     |                 |                  |
| General Fund Appropriation....                                                                                                                    | 590,279         |                  |
| Federal Fund Appropriation,<br>provided that grants in<br>excess of this estimate may<br>be made available by appro-<br>ved budget amendment..... | 8,693           | 598,972          |
|                                                                                                                                                   |                 | <hr/>            |
| 32.01.20.05 Services to the Aged                                                                                                                  |                 |                  |
| General Fund Appropriation.....                                                                                                                   |                 | 30,523           |
| 32.01.20.06 Services to Alcoholics                                                                                                                |                 |                  |
| General Fund Appropriation....                                                                                                                    | [[ 1,249,834 ]] |                  |
| Federal Fund Appropriation,<br>provided that grants in<br>excess of this estimate may<br>be made available by appro-<br>ved budget amendment..... | <u>769,834</u>  |                  |
|                                                                                                                                                   | 952,880         | [[ 2,202,714 ]]  |
|                                                                                                                                                   |                 | <u>1,722,714</u> |
| <hr/>                                                                                                                                             |                 |                  |
| 32.01.20.07 Services to Adults                                                                                                                    |                 |                  |
| General Fund Appropriation.....                                                                                                                   |                 | 38,646           |
| 32.01.20.10 Ancillary Services                                                                                                                    |                 |                  |
| General Fund Appropriation.....                                                                                                                   |                 | 93,000           |
| 32.01.20.11 Education and Training<br>of Professional Personnel                                                                                   |                 |                  |
| General Fund Appropriation.....                                                                                                                   |                 | 199,081          |