

MARVIN MANDEL, Governor

875

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	21,339
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SUMMARY

Total General Fund Appropriation.....	3,503,986
Total Special Fund Appropriation.....	5,612
Total Federal Fund Appropriation.....	21,339
Total Appropriation.....	3,530,937

MOUNT WILSON CENTER

32.01.13.01 General Administration General Fund Appropriation.....	315,349
32.01.13.02 Dietary Services General Fund Appropriation.....	[[726,577]]
	<u>719,777</u>
Special Fund Appropriation.....	4,431
	[[731,008]]
	<u>724,208</u>
32.01.13.03 Household and Property Services General Fund Appropriation.....	996,988
32.01.13.04 Tuberculosis Treatment General Fund Appropriation.....	775,122
32.01.13.05 Chronic Obstructive Lung Disease General Fund Appropriation.....	[[363,873]]
	<u>273,036</u>
32.01.13.06 Thoracic Surgery General Fund Appropriation.....	353,500
32.01.13.07 Mental Retardation Vocational Training Services General Fund Appropriation.....	[[196,793]]
	<u>172,663</u>
32.01.13.08 Long Term Care General Fund Appropriation.....	563,709
32.01.13.10 Ancillary Services General Fund Appropriation.....	647,272
32.01.13.11 Education and Training of	