

|             |                                                     |          |
|-------------|-----------------------------------------------------|----------|
| 874         | LAWS OF MARYLAND                                    | [Ch. 119 |
|             | General Fund Appropriation.....                     | 173,978  |
| 32.01.09.10 | Ancillary Services                                  |          |
|             | General Fund Appropriation.....                     | 414,246  |
| 32.01.09.11 | Education and Training of<br>Professional Personnel |          |
|             | General Fund Appropriation.....                     | 27,253   |
| 32.01.09.12 | Community Services                                  |          |
|             | General Fund Appropriation.....                     | 41,099   |

#### SUMMARY

|                                       |             |
|---------------------------------------|-------------|
| Total General Fund Appropriation..... | 3,128,272   |
| Total Special Fund Appropriation..... | 3,300       |
|                                       | <hr/>       |
| Total Appropriation.....              | 3,131,572   |
|                                       | <hr/> <hr/> |

#### DEER'S HEAD CENTER

|             |                                                     |           |
|-------------|-----------------------------------------------------|-----------|
| 32.01.10.01 | General Administration                              |           |
|             | General Fund Appropriation.....                     | 266,084   |
| 32.01.10.02 | Dietary Services                                    |           |
|             | General Fund Appropriation.....                     | 302,081   |
|             | Special Fund Appropriation.....                     | 5,612     |
|             |                                                     | <hr/>     |
| 32.01.10.03 | Household and Property Services                     |           |
|             | General Fund Appropriation.....                     | 732,263   |
| 32.01.10.04 | Medical Therapeutic Care                            |           |
|             | General Fund Appropriation.....                     | 1,670,030 |
| 32.01.10.06 | Renal Dialysis                                      |           |
|             | General Fund Appropriation.....                     | 116,039   |
| 32.01.10.10 | Ancillary Services                                  |           |
|             | General Fund Appropriation.....                     | 321,511   |
| 32.01.10.11 | Education and Training of<br>Professional Personnel |           |
|             | General Fund Appropriation.....                     | 14,740    |
| 32.01.10.12 | Community Services                                  |           |
|             | General Fund Appropriation.....                     | 81,238    |
| 32.01.10.14 | Federal Programs                                    |           |