

MARVIN MANDEL, Governor	873
General Fund Appropriation.....	281,736
32.01.08.02 Dietary Services	
General Fund Appropriation.....	653,517
Special Fund Appropriation.....	8,200
32.01.08.03 Household and Property Services	
General Fund Appropriation.....	972,157
32.01.08.04 Medical Therapeutic Care	
General Fund Appropriation.....	2,589,958
32.01.08.10 Ancillary Services	
General Fund Appropriation.....	1,079,130
32.01.08.11 Education and Training of Professional Personnel	
General Fund Appropriation.....	38,340
32.01.08.12 Community Services	
General Fund Appropriation.....	11,655

SUMMARY

Total General Fund Appropriation.....	5,626,493
Total Special Fund Appropriation.....	8,200
Total Appropriation.....	5,634,693

WESTERN MARYLAND CENTER

32.01.09.01 General Administration	
General Fund Appropriation.....	227,478
32.01.09.02 Dietary Services	
General Fund Appropriation.....	405,169
Special Fund Appropriation.....	3,300
32.01.09.03 Household and Property Services	
General Fund Appropriation.....	524,000
32.01.09.04 Medical Therapeutic Care	
General Fund Appropriation.....	1,173,902
32.01.09.06 Renal Dialysis	
General Fund Appropriation.....	141,147
32.01.09.08 Long Term Care	