

General Fund Appropriation.....	855,445
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SUMMARY

Total General Fund Appropriation.....	[[3,533,271]]
	<u>3,533,122</u>
Total Federal Fund Appropriation.....	<u>61,890</u>
	<u> </u>
Total Appropriation.....	[[3,595,161]]
	<u><u>3,595,012</u></u>

AGED AND CHRONICALLY ILL
SERVICES ADMINISTRATION

32.01.07.01 Program Direction	
General Fund Appropriation.....	91,447

32.01.07.03 Disease Control	
General Fund Appropriation....	327,382
Federal Fund Appropriation,	
provided that grants in	
excess of this estimate may	
be made available by appro-	
ved budget amendment.....	633,660
	<u> </u>
	961,042

32.01.07.04 Treatment Services	
General Fund Appropriation.....	600,037

32.01.07.08 Long Term Care	
General Fund Appropriation.....	29,655

32.01.07.12 Community Services	
to the Aging	
General Fund Appropriation.....	56,773

SUMMARY

Total General Fund Appropriation.....	1,105,294
Total Federal Fund Appropriation.....	633,660
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Total Appropriation.....	<u><u>1,738,954</u></u>

MONTEBELLO CENTER

32.01.08.01 General Administration	
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