

Department of Health and Mental Hygiene is the difference between the total estimated budget for that subdivision and that subdivision's appropriation; however, no subdivision shall pay more than 80% of its minimum budget nor less than 20%. The Secretary of Health and Mental Hygiene shall be responsible for acting on plans and budgets for all health services in each subdivision and shall expend the same proportion of the State's share for State approved programs that actual expenditures, as established to the satisfaction of the Secretary of Health and Mental Hygiene, made by that subdivision for general health services bears to that subdivision's share of the State approved program, provided that all such expenditures do not exceed the total amounts available under the appropriations herein set forth. If any subdivision appropriates and expends more than is provided herein as its share of its estimated budget for minimum health services, the Secretary of Health and Mental Hygiene is authorized, subject to availability of funds under this appropriation, to match such additional expenditures, provided that the aggregate of State and Federal funds paid for such additional expenditures shall not exceed 20% of such additional expenditures. The Secretary of Health and Mental Hygiene is authorized to promulgate rules and regulations for the implementation and application of the formula outlined herein.

Of the amount hereby appropriated, funds for Home Health Services, Master Planning Water and Sewage,