

provided that revenues in excess of this estimate may be made available by approved budget amendment.....

[[1,492,763 1,732,650]]
1,471,129 1,711,016

SUMMARY

Total General Fund Appropriation.....	[[1,420,388]]	
	<u>1,411,289</u>	
Total Special Fund Appropriation.....	[[1,492,763]]	
	<u>1,471,129</u>	
Total Federal Fund Appropriation.....	[[272,057]]	
	<u>271,891</u>	
Total Appropriation.....	[[3,185,208]]	
	<u>3,154,309</u>	

FISHERIES ADMINISTRATION

30.01.03.01 General Direction		
General Fund Appropriation....	[[110,023]]	
Special Fund Appropriation,	<u>109,609</u>	
provided that revenues in excess of this estimate may be made available by approved budget amendment.....	[[82,329]]	
Federal Fund Appropriation,	<u>81,796</u>	
provided that grants in excess of this amount may be made available by approved budget amendment..	[[74,407 266,759]]	
	<u>73,802 265,207</u>	
30.01.03.02 Fisheries Management		
General Fund Appropriation....	[[160,898]]	
Special Fund Appropriation,	<u>154,188</u>	
provided that revenues in excess of this estimate may be made available by approved budget amendment.....	[[2,958,685]]	
Federal Fund Appropriation,	<u>2,463,875</u>	
provided that grants in excess of this estimate may be made available by approved budget amendment.....	[[363,882 3,483,465]]	
	<u>356,321 2,974,384</u>	