

30.01.01.09 Licensing and Consumer Services

General Fund Appropriation..... [[323,525]]
308,939

Special Fund Appropriation,
 provided that revenues in
 excess of this estimate
 may be made available by
 approved budget amend-
 ment..... [[406,771 730,296]]
404,782 713,721

SUMMARY

Total General Fund Appropriation..... [[2,325,244]]
2,275,496
 Total Special Fund Appropriation..... [[489,076]]
485,148
 Total Federal Fund Appropriation..... [[42,424]]
41,355

Total Appropriation..... [[2,856,744]]
2,801,999

CAPITAL PROGRAMS ADMINISTRATION

30.01.02.01 Capital Improvements

General Fund Appropriation.... [[752,604]]
748,510

Federal Fund Appropriation,
 provided that grants in ex-
 cess of this estimate may be
 made available by approved
 budget amendment..... [[144,549 897,153]]
144,466 892,976

30.01.02.02 Program Open Space

General Fund Appropriation.... [[427,897]]
422,892

Federal Fund Appropriation,
 provided that grants in
 excess of this estimate may
 be made available by approv-
 ed budget amendment..... [[127,508 555,405]]
127,425 550,317

30.01.02.03 Waterway Improvements

General Fund Appropriation..... 239,887
 Special Fund Appropriation,