

Total Appropriation..... [[1,976,695]]
1,964,213

REGIONAL PLANNING COUNCIL

27.01.03.01 Regional Planning
 General Fund Appropriation..... 175,591
 Special Fund Appropriation,
 provided that revenues in ex-
 cess of this estimate may be
 made available by approved
 budget amendment..... 381,986
 Federal Fund Appropriation,
 provided that grants in ex-
 cess of this estimate may be
 made available by approved
 budget amendment..... [[1,070,584 1,628,161]]
1,044,431 1,602,008

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

28.01.01.01 General Administration
 General Fund Appropriation..... [[617,087]]
605,196
 28.01.01.02 Commission on Artistic Property
 General Fund Appropriation..... 1,000
 28.01.01.03 Maintenance of War Memorial
 Building
 To the Mayor and City Council of Baltimore
 City, the actual amount to be one-half
 of the cost of maintenance in connection
 with War Memorial Building.
 General Fund Appropriation..... 59,625

SUMMARY

Total General Fund Appropriation..... [[677,712]]
665,821

DESIGN AND CONSTRUCTION

28.02.01.01 Office of the Director