

grams		
General Fund Appropriation.....	[[345,870]]	
	<u>345,730</u>	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	11,000	[[356,870]] <u>356,730</u>
27.01.02.02 Regional and Local Plan- ning		
General Fund Appropriation.....	[[283,382]]	
	<u>276,967</u>	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	[[100,300 97,248	383,682]] <u>374,215</u>
27.01.02.03 State Planning Research		
General Fund Appropriation.....	[[218,167]]	
	<u>217,292</u>	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	116,877	[[335,044]] <u>334,169</u>
27.01.02.05 Comprehensive State Planning		
General Fund Appropriation.....	[[341,738]]	
	<u>339,738</u>	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	559,361	[[901,099]] <u>899,099</u>

SUMMARY

Total General Fund Appropriation.....	[[1,189,157]]	
	<u>1,179,727</u>	
Total Federal Fund Appropriation.....	[[787,538]]	
	<u>784,486</u>	