

26.07.00.02 Underwriting and Auditing General Fund Appropriation.....	190,016
26.07.00.03 Claims Processing General Fund Appropriation.....	341,557
26.07.00.04 Accounting and Data Control General Fund Appropriation.....	158,745

SUMMARY

Total General Fund Appropriation.....	[[1,020,748]]
	<u>1,018,248</u>

DEPARTMENT OF STATE PLANNING

OFFICE OF THE SECRETARY

27.01.01.01 General Administration General Fund Appropriation.....	[[396,141]]	
	<u>393,591</u>	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	95,240	[[491,381]]
		<u>488,831</u>
27.01.01.02 Grants to Substate Planning Districts General Fund Appropriation.....		196,350

SUMMARY

Total General Fund Appropriation.....	[[592,491]]
	<u>589,941</u>
Total Federal Fund Appropriation.....	<u>95,240</u>
Total Appropriation.....	[[687,731]]
	<u>685,181</u>

STATE AND LOCAL PLANNING

27.01.02.01 Capital Improvement Pro-