

|                                 |         |
|---------------------------------|---------|
| MARVIN MANDEL, Governor         | 827     |
| General Fund Appropriation..... | 241,010 |

SUMMARY

|                                       |                |
|---------------------------------------|----------------|
| Total General Fund Appropriation..... | 241,010        |
| Total Special Fund Appropriation..... | [[ 148,437 ]]  |
|                                       | <u>148,158</u> |

|                          |                |
|--------------------------|----------------|
| Total Appropriation..... | [[ 389,447 ]]  |
|                          | <u>389,168</u> |

STATE TREASURER

|                                 |                  |
|---------------------------------|------------------|
| 24.02.00.01 Treasury Management |                  |
| General Fund Appropriation..... | [[ 1,332,652 ]]  |
|                                 | <u>1,328,052</u> |

|                                  |         |
|----------------------------------|---------|
| 24.02.00.02 Insurance Protection |         |
| General Fund Appropriation.....  | 738,225 |

SUMMARY

|                                       |                  |
|---------------------------------------|------------------|
| Total General Fund Appropriation..... | [[ 2,070,877 ]]  |
|                                       | <u>2,066,277</u> |

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

|                                    |                |
|------------------------------------|----------------|
| 24.03.00.01 General Administration |                |
| General Fund Appropriation.....    | [[ 319,871 ]]  |
|                                    | <u>304,363</u> |

|                                                           |                   |
|-----------------------------------------------------------|-------------------|
| 24.03.00.02 Real and Personal Assessment and Equalization |                   |
| General Fund Appropriation.....                           | [[ 12,342,190 ]]  |
|                                                           | <u>11,492,487</u> |

|                                                             |                |
|-------------------------------------------------------------|----------------|
| 24.03.00.03 Corporate Assessment, Chartering and Collection |                |
| General Fund Appropriation.....                             | [[ 610,310 ]]  |
|                                                             | <u>610,080</u> |

|                                           |         |
|-------------------------------------------|---------|
| 24.03.00.04 Preparation of Local Tax Maps |         |
| General Fund Appropriation.....           | 518,133 |

|                                                            |        |
|------------------------------------------------------------|--------|
| 24.03.00.05 Forfeiting Charters of Delinquent Corporations |        |
| General Fund Appropriation.....                            | 20,000 |