

SUMMARY

Total General Fund Appropriation..... [[6,475,104]]
6,350,104

RETAIL SALES TAX DIVISION

24.01.05.01 Sales Tax Administration
 General Fund Appropriation..... [[1,037,700]]
987,700

24.01.05.02 Sales Tax Auditing and Investigating
 General Fund Appropriation..... 1,300,120

24.01.05.03 Sales Tax Collection Unit
 General Fund Appropriation..... 374,916

24.01.05.04 Sales Tax Taxpayer Service
 General Fund Appropriation..... 311,800

24.01.05.05 Admissions Tax Administration
 Special Fund Appropriation, provided that
 revenues in excess of this estimate may
 be made available by approved budget a-
 mendment..... [[152,686]]
152,426

24.01.05.06 Admissions Tax Auditing and Investi-
 gations
 Special Fund Appropriation, provided that
 revenues in excess of this estimate may
 be made available by approved budget a-
 mendment..... [[253,340]]
252,761

SUMMARY

Total General Fund Appropriation..... [[3,024,536]]
2,974,536

Total Special Fund Appropriation..... [[406,026]]
405,187

Total Appropriation..... [[3,430,562]]
3,379,723

ALCOHOLIC BEVERAGES DIVISION

24.01.07.01 Alcoholic Beverages Administration
 General Fund Appropriation..... 343,645