Division of Administration	680,020.04	.00	.00	.00	.00	109,537,427.09	110,217,447.13
Division of Budget Analysis	484,833.01	.00	.00	.00	.00	.00	484,833.01
Division of Fiscal Planning	211,229.58	.00	.00	.00	.00	.00	211,229.58
Division of Management Information	307,533.45	.00	.00	.00	.00	.00	307,533.45
Data Processing Center—Baltimore	58,328.10	.00	.00	.00	.00	.00	58,328.10
Council of Economic Advisors	48,905.64	.00	.00	.00	.00	.00	48,905.64
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:							
Department of Personnel:							
Office of the Secretary	1,643,998.16	.00	.00	.00	.00	12,405.38	1,656,403.54
Personnel Administration	1,278,737.31	.00	.00	427,183.10	.00	14,419.58	1,720,339.99
Board of Ethics	11,346.69	.00	.00	.00	.00	.00	11,346.69
Personnel Benefits Contributions	58,149,698.32	550,000.00	.00	.00	.00	.00	58,699,698.32
Employees' Retirement System of the State of Maryland	12,740,015.51	330,601.85	.00	.00	.00	11,785.97	13,082,403.33
Maryland Teachers' Retirement System	55,377,646.99	.00	.00	.00	.00	501.49	55,378,148.48
State Police Retirement System	2,142,571.00	.00	.00	.00	.00	.00	2,142,571.00
Judges' Pensions	797,589.00	.00	.00	.00	.00	.00	797,589.00
Commissioners of the State Accident Fund	872,855.01	.00	.00	.00	.00	99,320,416.59	100,193,271.60
STATE PLANNING:							
Department of State Planning:							
Office of the Secretary	296,026.02	.00	.00	67,347.58	.00	.00	363,373.60
State and Local Planning	1,027,240.93	.00	.00	912,224.13	.00	913,069.04	2,852,544.10
Regional Planning Council	151,663.01	381,530.70	.00	1,092,696.55	.00	407,698.26	2,033,588.52
Regional Planning Council	417.26	.00	.00	.00	.00	.00	417.26
ENERAL SERVICES:							
Department of General Services:							
Office of the Secretary	467,016.44	.00	.00	.00	.00	59,093.33	526,109.77
Office of Engineering and Construction:							
Design and Construction	1,279,723.31	194,299.33	.00	.00	.00	750.24	1,474,772.88
Annapolis Public Buildings and Grounds	2,417,323.56	.00	.00	.00	.00	26,688.04	2,444,011.60
Baltimore Public Buildings and Grounds	1,752,620.61	.00	.00	.00	.00	159,797.04	1,912,417.65
Offices of Central Services:							
Office of the Director	999,397.69	.00	.00	.00	.00	2,263,005.77	3,262,403.46
Hall of Records Commission	419,803.60	.00	.00	.00	.00	212.98	420,016.58
TRANSPORTATION AND HIGHWAYS:							
Department of Transportation:							
Office of the Secretary	00	539,306,079.03	.00	.00	.00	228,393,693.54	767,699,772.57
State Highway Administration	.00	300,060,333.09	.00	.00	.00	1,196,238.36	301,226,571.45
Maryland Port Administration	.00	15,789,773.06	.00	.00	.00	7,192,723.60	22,982,496.66
State Motor Vehicle Administration	.00	19,691,247.21	.00	168,575.55	.00	390,701.13	20,250,523.89
Mass Transit Administration	.00	38,517,257.00	.00	4,141,529.19	.00	1,914,231.74	44,573,047.93
State Aviation Administration	.00	15,648,634.35	.00	2,274,892.84	.00	23,997.81	17,947,525.00
Special Vehicle use of Toll Facilities	.00	1,733.25	.00	.00	.00	.00	1,733.25
Hawkins Point Facility	.00	.00	.00	.00	.00	9,125.83	9,125.83
NATURAL RESOURCES AND RECREATION:							
Department of Natural Resources:							
Office of the Secretary	2,290,662.46	535,989.14	.00	44,838.65	.00	182,900.29	3,054,390.54
Capital Programs Administration	1,520,742.85	1,084,049.87	.00	36,563.23	.00	131,770.12	2,773,126.07
Fisheries Administration	660,224.04	1,580,844.58	.00	849,993.47	.00	39,400.54	3,130,462.63
Wildlife Administration	19,981.60	951,049.50	.00	520,918.79	.00	76,037.18	1,567,987.07
Park Service	3,004,113.44	1,025,993.29	.00	48,659.55	.00	72,929.79	4,152,691.07
Forest Service	1,571,161.98	488,242.41	.00	431,630.01	.00	12,181.09	2,503,215.49
Natural Resources Police Force	2,072,101.26	1,285,748.47	.00	94,888.45	.00	.00	3,455,738.18
Water Resources Administration	1,870,827.07	826,629.22	.00	197,968.67	.00	2,586,309.27	4,971,629.23
Maryland Environmental Service	592,254.67	526,484.23	.00	28,866.75	.00	54,734.53	1,202,320.18
Power Plant Siting Program	.00	3,226,860.32	.00	17,200.00	.00	.00	3,244,060.32
Maryland Geological Survey	591,139.25	.00	.00	23,123.46	.00	2,651.54	616,914.25
Maryland Geological Survey—Bureau of Mines	125,011.88	.00	.00	.00	.00	4,770.00	129,781.38
Maryland Environmental Trust	51,883.61	.00	.00	.00	.00	.00	51,883.61
Maryland State Board of Well Drillers	21,046.90	.00	.00	.00	.00	.00	21,046.90
Maryland Board of Examiners of Landscape Architects	.00	6,739.77	.00	.00	.00	.00	6,739.77
State Board of Registration for Foresters	13.59	.00	.00	.00	.00	.00	13.59
Fish and Wildlife Administration	11,853.64	35,525.25	.00	.00	.00	.00	47,378.89
Department of Chesapeake Bay Affairs	6,750.00	219,012.46	.00	.00	.00	.00	225,762.46
Department of Forests and Parks	.00	11,951.07	.00	.00	.00	.00	11,051.07
Department of Water Resources	128,377.64	.00	.00	.00	.00	.00	128,377.64
Maryland Environmental Service	.00	7,019.72	.00	.00	.00	.00	7,019.72