Frostburg State College:									
Fees for Services	.....	.....	$ 1,399,730.27	.....	.....	.....	.....	$ 472,297.87	$ 1,872,028.14
Fines and Costs	.....	.....	7,455.62	.....	.....	.....	.....	565.00	8,020.62
Sales to the Public	.....	$ 3,998.00	292,975.86	$ 108.00	.....	.....	.....	19,526.80	316,608.66
Commissions and Royalties	$ 1,764.12	.....	869.00	.....	.....	.....	.....	2,109.07	4,732.19
Rentals	.....	.....	949,828.01	.....	.....	.....	.....	.....	949,828.01
Interest on Investments	.....	.....	.....	.....	.....	.....	.....	5,723.08	5,723.08
Miscellaneous	.....	.....	.....	.....	.....	.....	.....	896.10	896.10
Federal Reimbursements	537.30	.....	669.00	.....	$ 459,251.26	.....	.....	.....	460,457.56
Other Reinbursements	.....	3,030.11	861,258.81	14,828.22	.....	.....	.....	53,975.03	933,092.17
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	173,104.94	173,104.94
State Reimbursements	.....	.....	279,768.84	.....	.....	.....	.....	195,426.86	475,195.70
Trust Funds	.....	.....	.....	.....	.....	.....	.....	17,474.00	17,474.00
Revolving Accounts	.....	.....	12,517.05	.....	.....	.....	.....	136,749.69	149,266.74
Reduction of Expenditures	75.00	3,292.30	3,917.49	12,018.59	.....	$ 3,290.00	.....	9,032.00	31,620.38
Advance Collections	.....	.....	90,921.78	.....	.....	.....	.....	.....	90,921.78
Total	$ 2,366.42	$ 10,320.41	$ 3,899,911.73	$ 26,949.81	$ 459,251.26	$ 3,290.00	.00	$ 1,086,880.44	$ 5,488,970.07
Morgan State College:									
Fees for Services	.....	.....	$ 2,379,054.08	.....	.....	.....	.....	.....	$ 2,379,054.08
Fines and Costs	.....	.....	17,857.81	.....	.....	.....	.....	.....	17,857.81
Sales to the Public	.....	.....	343,347.11	.....	.....	.....	.....	.....	343,347.11
Commissions and Royalties	$ 6,616.87	.....	9,947.19	.....	.....	.....	.....	.....	16,564.06
Rentals	.....	.....	438,744.72	.....	.....	.....	.....	$ 3,000.00	441,744.72
Interest on Investments	.....	.....	.....	.....	.....	.....	.....	8,112.24	8,112.24
Miscellaneous	.....	.....	149,388.45	.....	.....	.....	.....	.....	149,388.45
Federal Reimbursements	.....	.....	.....	.....	$ 1,828,181.11	.....	.....	.....	1,828,181.11
Other Reimbursements	.....	.....	471,377.08	.....	.....	.....	.....	116,907.89	588,284.97
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	189,549.16	189,549.16
State Reimbursements	.....	.....	.....	.....	.....	.....	.....	425,399.01	425,399.01
Trust Funds	.....	.....	.....	.....	.....	.....	.....	895,417.62	895,417.62
Revolving Accounts	.....	.....	12,576.09	.....	.....	.....	.....	233,653.07	246,229.16
Reduction of Expenditures	12,425.86	$ 30,713.02	447.86	$ 48,015.80	$ 146.50	$ 35,503.96	.....	49,975.00	177,227.50
Advance Collections	.....	.....	412,891.42	.....	.....	.....	.....	.....	412,891.42
Total	$ 19,042.73	$ 30,713.02	$ 4,240,581.81	$ 48,015.80	$ 1,828,327.61	$ 35,503.96	.00	$ 1,922,018.99	$ 8,124,198.42
Salisbury State College:									
Fees for Services	$ 23,970.80	.....	$ 1,057,900.49	.....	.....	.....	.....	$ 218,596.01	$ 1,300,467.30
Fines and Costs	790.98	.....	.....	.....	.....	.....	.....	.....	790.98
Sales to the Public	.....	$ 15.25	.....	.....	.....	.....	.....	136,100.21	136,115.46
Commissions and Royalties	1,518.17	.....	.....	.....	.....	.....	.....	.....	1,518.17
Rentals	1,415.97	.....	615.00	.....	.....	.....	.....	.....	2,030.97
Interest on Investments	.....	.....	.....	.....	.....	.....	.....	932.71	932.71
Federal Reimbursements	.....	.....	.....	.....	$ 143,213.25	.....	.....	3,150.00	146,363.25
Other Reimbursements	2,288.99	2,682.18	661,619.98	$ 7,956.56	.....	.....	.....	13,848.75	688,396.46
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	74,721.16	74,721.16
State Reimbursements	.....	.....	.....	.....	.....	.....	.....	60,154.00	60,154.00
Trust Funds	.....	.....	.....	.....	.....	.....	.....	212,928.84	212,928.84
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	315,590.17	315,590.17
Reduction of Expenditures	170.00	4,796.96	21.36	$ 5,460.48	.....	$ 500.00	.....	9,622.28	20,571.08
Advance Collections	.....	.....	126,686.50	.....	.....	.....	.....	.....	126,686.50
Total	$ 30,154.91	$ 7,494.39	$ 1,846,843.33	$ 13,417.04	$ 143,213.25	$ 500.00	.00	$ 1,045,639.18	$ 3,087,262.05
Towson State College:									
Fees for Services	$ 54,304.73	.....	$ 5,074,774.01	.....	.....	.....	.....	$ 896,920.04	$ 6,025,998.78
Fines and Costs	.....	.....	63,365.65	.....	.....	.....	.....	.....	63,365.65
Sales to the Public	10.00	.....	974,817.98	$ 64.40	.....	.....	.....	.....	974,892.38
Commissions and Royalties	3,733.00	.....	81,247.33	.....	.....	.....	.....	.....	84,980.33
Rentals	3,499.45	.....	549,670.01	.....	.....	.....	.....	.....	553,169.46
Interest on Investments	.....	.....	.....	.....	.....	.....	.....	5,209.69	5,209.69
Miscellaneous	23.80	.....	677.23	.....	.....	.....	.....	80,020.65	80,721.18
Federal Reimbursements	2,294.50	.....	.....	.....	$ 702,851.99	.....	.....	.....	705,146.49
Other Reimbursements	.....	.....	1,069,467.02	.....	.....	.....	.....	51,165.61	1,120,632.63
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	151,436.04	151,436.04
State Reimbursements	.....	.....	46,788.21	.....	.....	.....	.....	214,370.54	261,158.75
Trust Funds	.....	.....	.....	.....	.....	.....	.....	153,272.16	153,272.16
Revolving Accounts	.....	.....	38,824.70	.....	.....	.....	.....	170,084.71	208,909.41
Reduction of Expenditures	42,319.54	26,953.69	107.56	108,501.03	684.00	$ 9,845.45	.....	56,889.67	240,250.94
Advance Collections	.....	.....	999,229.31	.....	.....	.....	.....	.....	999,229.31
Total	$ 106,184.52	$ 26,953.69	$ 8,898,969.01	$ 108,565.43	$ 703,535.99	$ 9,845.45	.00	$ 1,779,319.11	$ 11,628,373.20