

RECEIPTS

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Baltimore County Campus		\$ 14,596.83	\$ 2,684,810.07	\$ 369.17					\$ 2,689,776.07
University of Maryland Receipts			\$ 2,684,810.07	\$ 369.17					\$ 2,689,776.07
Total	.00	\$ 14,596.83	\$ 2,684,810.07	\$ 369.17					\$ 2,689,776.07
Eastern Shore Campus			\$ 728,980.23	\$ 12,100.00	\$ 27,220.00				\$ 768,300.23
University of Maryland Receipts			\$ 728,980.23	\$ 12,100.00	\$ 27,220.00				\$ 768,300.23
Total	.00		\$ 728,980.23	\$ 12,100.00	\$ 27,220.00				\$ 768,300.23
Center for Environmental Studies									\$ 1,819.43
University of Maryland Receipts									\$ 1,819.43
Total	.00	\$ 1,819.43							\$ 1,819.43
General University Expenses:									\$ 76,426,106.76
University of Maryland Receipts	\$ 246,478.93	\$ 496.90						\$ 76,179,129.93	\$ 76,426,106.76
State Reimbursements								88,462.17	88,462.17
Revolving Accounts								35,793,688.35	35,793,688.35
Total	\$ 246,478.93	\$ 496.90	.00	.00	.00	.00	.00	\$ 112,011,250.95	\$ 112,258,226.78
State Colleges—									\$ 110.99
Board of Trustees:									\$ 8,528.00
Sales to the Public		\$ 110.99							\$ 8,528.00
State Reimbursements									1,670.91
Reduction of Expenditures									\$ 10,209.90
Total	.00	\$ 10,209.90	.00	.00	.00	.00	.00		\$ 10,209.90
Bowie State College:			\$ 1,479,132.43					\$ 142,033.03	\$ 1,621,165.46
Fees for Services			3,174.04					40.87	3,214.91
Fines and Costs		\$ 816.89	86.92					17,223.29	18,125.10
Sales to the Public		10,408.56	284,034.45					1,007.49	11,496.00
Commissions and Royalties			284,688.95					6,146.15	294,441.35
Miscellaneous								10,269.56	10,908.51
Federal Reimbursements		\$ 288.87	415,806.05	\$ 6,392.76	\$ 1,646,252.97			182,186.82	1,645,252.97
Other Reimbursements					3,290.00			697,370.59	697,370.59
Provision for Refunds								866,321.00	866,321.00
Trust Funds		19,072.24	272.19	4,186.67	565.00	\$ 46,285.81		79,365.00	79,365.00
Reduction of Expenditures		816.46	91,415.30					27,544.46	98,722.33
Advance Collections									91,415.30
Total	\$ 13,925.20	\$ 19,311.11	\$ 2,299,687.44	\$ 10,559.42	\$ 1,649,067.97	\$ 46,285.81	.00	\$ 862,861.18	\$ 4,901,993.13
Coppin State College:			\$ 1,280,510.90					\$ 240,930.67	\$ 1,521,441.57
Fees for Services			9,816.76					1,000.67	10,817.43
Sales to the Public		\$ 798.18						6,146.15	6,944.33
State Reimbursements								2,895.40	2,895.40
Commissions and Royalties								1,007.49	1,007.49
Rentals		1.06						1.06	2.12
Miscellaneous								50,704.46	50,704.46
General Reimbursements		281.94	4,530.23	\$ 310.00	\$ 2,476,149.89			60,492.51	2,898,400.00
Other Reimbursements								20,692.98	20,692.98
Provision for Refunds		1,443.30	110,052.49					500.00	111,995.79
State Reimbursements								500.00	500.00
Trust Funds								12,448.15	12,448.15
Reduction of Expenditures		76.96		3,333.59	1,075.00	\$ 45,900.04		71,005.95	123,465.74
Total	\$ 2,990.21	\$ 10,188.22	\$ 1,404,910.37	\$ 3,648.59	\$ 2,477,254.89	\$ 45,900.04	.00	\$ 920,149.25	\$ 4,864,411.58