Maryland Civil Defense and Emergency Planning Agency:									
Sales to the Public	.....	$ 1,331.01	.....	.....	.....	.....	.....	.....	$ 1,331.01
Federal Reimbursements	.....	.....	.....	.....	$ 597,250.68	.....	.....	$ 1,265,074.76	1,862,325.44
Other Reimbursements	.....	502.41	.....	.....	.....	.....	.....	.....	502.41
Reduction of Expenditures	.....	735.59	.....	.....	.....	$ 1.03	.....	.....	736.62
Total	.00	$ 2,569.01	.00	.00	$ 597,250.68	$ 1.03	.00	$ 1,265,074.76	$ 1,864,895.48
Criminal Injuries Compensation Board:									
Other Reimbursements	$ 2,732.72	.....	.....	.....	.....	.....	.....	.....	$ 2,732.72
Reduction of Expenditures	.....	2,543.70	.....	.....	.....	.....	.....	.....	2,543.70
Total	$ 2,732.72	$ 2,543.70	.00	.00	.00	.00	.00	.00	$ 5,276.42
State Fire Prevention Commission and State Fire Marshal:									
Licenses and Permits	$ 3,605.00	.....	.....	.....	.....	.....	.....	.....	$ 3,605.00
Fees for Services	40.00	.....	.....	.....	.....	.....	.....	.....	40.00
Sales to the Public	1,693.01	$ 3,251.00	.....	.....	.....	.....	.....	.....	4,944.01
Other Reimbursements	.....	6.05	.....	.....	.....	.....	.....	$ 865.41	871.46
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	15.00	15.00
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	867.84	867.84
Reduction of Expenditures	.....	338.46	.....	.....	.....	.....	.....	.....	338.46
Total	$ 5,338.01	$ 3,595.51	.00	.00	.00	.00	.00	$ 1,748.25	$ 10,681.77
PUBLIC EDUCATION—									
State Department of Education:									
Headquarters:									
Licenses and Permits	$ 4,081.54	.....	.....	.....	.....	.....	.....	.....	$ 4,081.54
Sales to the Public	.....	$ 12,506.73	.....	.....	.....	$ 4,103.20	.....	.....	16,609.93
Commissions and Royalties	.....	.....	.....	.....	.....	.....	.....	$ 1,463.38	1,463.38
Rentals	655.20	.....	.....	.....	.....	.....	.....	.....	655.20
Interest on Investments	.....	.....	.....	.....	.....	.....	.....	2,333.89	2,333.89
Miscellaneous	.....	.....	.....	.....	.....	.....	.....	130.57	130.57
Federal Reimbursements	.....	.....	.....	.....	$ 17,522,076.85	.....	.....	1,086,126.30	18,608,203.15
Other Reimbursements	.....	$ 5,756.17	.....	.....	.....	3,429.74	.....	407,571.40	416,757.31
State Reimbursements	.....	.....	$ 22,222.00	.....	.....	.....	.....	.....	22,222.00
Trust Funds	.....	.....	.....	.....	.....	.....	.....	1,250.50	1,250.50
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	37,666.10	37,666.10
Reduction of Expenditures	14,156.85	27,655.59	.....	$ 6,953.95	2,104.05	87,069.89	.....	1,146.90	139,087.23
Total	$ 18,893.59	$ 45,918.49	$ 22,222.00	$ 6,953.95	$ 17,524,180.90	$ 94,602.83	.00	$ 1,537,689.04	$ 19,250,460.80
Aid to Education:									
Federal Reimbursements	.....	.....	.....	.....	$ 46,734,190.47	.....	.....	.....	$ 46,734,190.47
Reduction of Expenditures	$ 122,430.72	$ 161,557.00	.....	.....	987.40	.....	.....	.....	284,975.12
Total	$ 122,430.72	$ 161,557.00	.00	.00	$ 46,735,177.87	.00	.00	.00	$ 47,019,165.59
University of Maryland:									
University of Maryland Receipts	.....	$ 20.00	.....	.....	.....	.....	.....	.....	$ 20.00
Total	.00	$ 20.00	.00	.00	.00	.00	.00	.00	$ 20.00
College Park Campus:									
Interest on Investments	.....	.....	$ 10,022.00	.....	.....	.....	.....	.....	$ 10,022.00
University of Maryland Receipts	.....	$ 38,295.53	21,907,464.29	$ 38,505.45	$ 3,369,851.00	$ 6,217.85	.....	.....	25,360,324.12
Total	.00	$ 38,295.53	$ 21,917,476.29	$ 38,505.45	$ 3,369,851.00	$ 6,217.85	.00	.00	$ 25,370,346.12
Baltimore City Campus:									
University of Maryland Receipts	.....	$ 6,903.75	$ 4,711,168.88	$ 26,109.98	.....	.....	.....	.....	$ 4,744,182.61
Total	.00	$ 6,903.75	$ 4,711,168.88	$ 26,109.98	.00	.00	.00	.00	$ 4,744,182.61
University Hospital:									
University of Maryland Receipts	.....	$ 54,452.67	$ 20,250,180.88	$ 21,586.14	.....	.....	.....	.....	$ 20,326,169.69
State Reimbursements	.....	.....	1,185,334.00	.....	.....	.....	.....	.....	1,185,334.00
Total	.00	$ 54,452.67	$ 21,435,514.88	$ 21,586.14	.00	.00	.00	.00	$ 21,511,503.69