

RECEIPTS

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AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Board of Parole:									
Administrators:									
Miscellaneous:	8.50	1,101.00							1,109.50
Reduction of Expenditures:		19.85							19.85
Total:	8.50	1,120.85	.00	.00	.00	.00	.00	.00	1,124.35
Division of Parole and Probation:									
Fees for Services:	865,749.41								865,749.41
Interest on Investments:	1,080.10								1,080.10
State Reimbursements:								485,202.20	485,202.20
Trust Funds:								314,948.00	314,948.00
Revolving Accounts:	66.82	10,980.01						882,185.46	882,185.46
Reduction of Expenditures:								57,748.66	57,748.66
Total:	865,846.13	10,980.01	.00	.00	.00	.00	.00	1,444,519.95	1,511,698.10
Patent Institution:									
Sales to the Public:	70.94	1,388.52							1,388.52
Commissions and Royalties:	2,915.38								2,915.38
Miscellaneous:	85.00								85.00
Other Reimbursements:	445.74	2,124.58							2,570.32
State Reimbursements:		1,276.36							1,276.36
Trust Funds:	153.75	11,097.72							11,251.47
Reduction of Expenditures:								277.42	277.42
Total:	3,590.81	15,916.17	.00	.00	.00	.00	.00	363,911.88	383,418.86
Department of Maryland State Police:									
Licenses and Permits:	89,240.11		88,475.00						88,475.00
Sales to the Public:	16,894.28	52,069.60							68,963.88
Commissions and Royalties:	8,287.00								8,287.00
Federal Reimbursements:	6,238.72	169,545.99							175,784.71
Other Reimbursements:	2,887.72	55,876.18							58,763.90
State Reimbursements:		130.41							130.41
Reduction of Expenditures:								278.99	278.99
Total:	123,842.01	281,087.72	88,475.00	606,876.01	.00	.00	.00	747,716.39	1,786,497.13
Motor Vehicle Inspection:									
Other Reimbursements:									986.76
Reduction of Expenditures:									483.14
Total:	.00	.00	.00	1,889.90	.00	.00	.00	.00	1,889.90
Tracking Enforcement:									
Other Reimbursements:									8,155.00
State Reimbursements:									1,296,845.00
Total:	.00	.00	.00	1,800,000.00	.00	.00	.00	.00	1,800,000.00
Police and Correctional Training Commission:									
Miscellaneous:	1.25	214.50							215.75
Other Reimbursements:									221,967.64
State Reimbursements:									261,813.54
Reduction of Expenditures:									880.35
Total:	1.25	276.30	89,968.17	712.69	.00	.00	.00	222,217.38	263,173.79