| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Park Service:** | | | | | | | | | |
| Licenses and Permits | ..... | ..... | $ 722.00 | ..... | ..... | ..... | ..... | ..... | $ 722.00 |
| Fees for Services | ..... | ..... | 766,689.29 | ..... | ..... | ..... | ..... | ..... | 766,689.29 |
| Sales to the Public | ..... | ..... | 91,476.56 | $ 18,507.99 | ..... | ..... | ..... | ..... | 109,984.55 |
| Commissions and Royalties | $ 1,217.65 | ..... | 40,990.44 | ..... | ..... | ..... | ..... | $ 66,970.29 | 109,178.38 |
| Rentals | ..... | ..... | 254,258.14 | ..... | ..... | ..... | ..... | ..... | 254,258.14 |
| Miscellaneous | ..... | ..... | 1,250.77 | ..... | ..... | ..... | ..... | ..... | 1,250.77 |
| Federal Reimbursements | ..... | ..... | 200.00 | ..... | $ 48,659.55 | ..... | ..... | ..... | 48,859.55 |
| Other Reimbursements | ..... | ..... | 85.07 | 3,451.77 | ..... | ..... | ..... | ..... | 3,536.84 |
| Provisions for Refunds | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 1,502.30 | 1,502.30 |
| Revolving Accounts | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 8,789.70 | 8,789.70 |
| Reduction of Expenditures | 147.65 | $ 3,209.57 | 86.85 | 4,006.03 | ..... | ..... | ..... | 144.00 | 7,544.10 |
| Total | $ 1,365.30 | $ 3,209.57 | $ 1,155,659.12 | $ 25,965.79 | $ 48,659.55 | .00 | .00 | $ 77,406.29 | $ 1,312,265.62 |
| **Forest Service:** | | | | | | | | | |
| Licenses and Permits | ..... | ..... | $ 6,760.50 | ..... | ..... | ..... | ..... | ..... | $ 6,760.50 |
| Fees for Services | ..... | ..... | 248,555.41 | ..... | ..... | ..... | ..... | ..... | 248,555.41 |
| Sales to the Public | ..... | ..... | 264,843.88 | $ 19,509.87 | ..... | $ 6,137.98 | ..... | ..... | 290,491.23 |
| Commissions and Royalties | ..... | ..... | 11,770.42 | ..... | ..... | ..... | ..... | ..... | 11,770.42 |
| Rentals | ..... | ..... | 6,417.91 | ..... | ..... | ..... | ..... | ..... | 6,417.91 |
| Miscellaneous | ..... | ..... | 209.84 | ..... | ..... | ..... | ..... | ..... | 209.84 |
| Federal Reimbursements | ..... | ..... | ..... | ..... | $ 429,712.77 | ..... | ..... | ..... | 429,712.77 |
| Other Reimbursements | $ 628.08 | $ 8,667.84 | 6,632.98 | 28,536.24 | ..... | 88.19 | ..... | ..... | 44,553.33 |
| Provisions for Refunds | ..... | ..... | ..... | ..... | ..... | ..... | ..... | $ 212.50 | 212.50 |
| State Reimbursements | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 7,727.78 | 7,727.78 |
| Revolving Accounts | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 7,157.84 | 7,157.84 |
| Reduction of Expenditures | 49.50 | 2,241.04 | 65.15 | 1,378.41 | ..... | 590.29 | ..... | ..... | 4,319.39 |
| Total | $ 677.58 | $ 10,908.88 | $ 545,256.09 | $ 49,419.02 | $ 429,712.77 | $ 6,811.46 | .00 | $ 15,098.07 | $ 1,057,888.87 |
| **Natural Resources Police Force:** | | | | | | | | | |
| Boat Taxes | ..... | ..... | $ 25,000.00 | ..... | ..... | ..... | ..... | ..... | $ 25,000.00 |
| Licenses and Permits | ..... | ..... | 1,188,731.00 | ..... | ..... | ..... | ..... | ..... | 1,188,731.00 |
| Sales to the Public | ..... | $ 3,957.10 | 5,890.00 | $ 454.00 | ..... | ..... | ..... | ..... | 10,301.10 |
| Commission and Royalties | $ 3.44 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 3.44 |
| Federal Reimbursements | ..... | ..... | ..... | ..... | $ 96,514.81 | ..... | ..... | ..... | 96,514.81 |
| Other Reimbursements | 130.00 | 4,987.80 | ..... | 193.34 | ..... | ..... | ..... | ..... | 5,311.14 |
| Reduction of Expenditures | 387.98 | 18,411.07 | 47.14 | 706.80 | ..... | ..... | ..... | ..... | 19,552.99 |
| Total | $ 521.42 | $ 27,355.97 | $ 1,219,668.14 | $ 1,354.14 | $ 96,514.81 | .00 | .00 | .00 | $ 1,345,414.48 |
| **Water Resources Administration:** | | | | | | | | | |
| Licenses and Permits | $ 165.00 | ..... | $ 284,303.22 | ..... | ..... | ..... | ..... | ..... | $ 284,468.22 |
| Fines and Costs | ..... | ..... | 4,000.00 | ..... | ..... | ..... | ..... | ..... | 4,000.00 |
| Sales to the Public | ..... | $ 7,523.00 | ..... | $ 51.50 | ..... | ..... | ..... | ..... | 7,574.50 |
| Commissions and Royalties | 6,719.35 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 6,719.35 |
| Interest on Investments | ..... | ..... | ..... | ..... | ..... | ..... | ..... | $ 18,759.58 | 18,759.58 |
| Federal Reimbursements | ..... | ..... | 184,250.00 | ..... | $ 214,608.26 | ..... | ..... | 78,523.01 | 427,381.27 |
| Other Reimbursements | 383.56 | 12,282.49 | ..... | 44.07 | ..... | ..... | ..... | ..... | 12,710.12 |
| Provisions for Refunds | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 17.25 | 17.25 |
| State Reimbursements | ..... | 66.20 | ..... | ..... | 100,000.00 | ..... | ..... | 3,000.00 | 103,066.20 |
| Revolving Accounts | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 2,051,240.42 | 2,051,240.42 |
| Reduction of Expenditures | 45.00 | 1,873.93 | ..... | ..... | ..... | $ 11.22 | ..... | 76.72 | 2,006.87 |
| Total | $ 7,312.91 | $ 21,745.62 | $ 422,553.22 | $ 95.57 | $ 314,608.26 | $ 11.22 | .00 | $ 2,151,616.98 | $ 2,917,943.78 |
| **Maryland Environmental Service:** | | | | | | | | | |
| Sales to the Public | ..... | $ 2,302.00 | ..... | $ 338.00 | ..... | ..... | ..... | ..... | $ 2,640.00 |
| Federal Reimbursements | ..... | ..... | ..... | ..... | $ 111,961.08 | ..... | ..... | ..... | 111,961.08 |
| Other Reimbursements | $ 10,751.05 | 24,177.40 | $ 24,496.21 | 3,351.93 | ..... | ..... | ..... | $ 74,350.49 | 137,127.08 |
| State Reimbursements | ..... | 169,721.57 | ..... | 117,208.43 | ..... | ..... | ..... | 600.14 | 287,530.14 |
| Reduction of Expenditures | ..... | 1,293.50 | 3,181.50 | 1,179.58 | ..... | ..... | ..... | ..... | 5,654.58 |
| Total | $ 10,751.05 | $ 197,494.47 | $ 27,677.71 | $ 122,077.89 | $ 111,961.08 | .00 | .00 | $ 74,950.63 | $ 544,912.83 |
| **Power Plant Siting Program:** | | | | | | | | | |
| Federal Reimbursements | ..... | ..... | ..... | ..... | $ 17,200.00 | ..... | ..... | ..... | $ 17,200.00 |
| Other Reimbursements | ..... | ..... | ..... | $ 2.58 | ..... | ..... | ..... | ..... | 2.58 |
| Reduction of Expenditures | ..... | ..... | ..... | 1,206.13 | ..... | ..... | ..... | ..... | 1,206.13 |
| Total | .00 | .00 | .00 | $ 1,208.71 | $ 17,200.00 | .00 | .00 | .00 | $ 18,408.71 |