

36.05.00.02 Instruction

To become available immediately upon passage of this budget, to supplement the appropriation for Fiscal Year 1975, to provide for a deficiency in Salaries and Wages caused by the adoption of a new Frederick County pay scale for teachers, implementation of the 1975 Annual Salary Review and a lower than anticipated turnover expectancy.

Object .01 - Salaries and Wages 161,022

General Fund Appropriation..... 161,022

36.05.00.05 Columbia Campus

To become available immediately upon passage of this budget, to supplement the appropriation for Fiscal Year 1975, to provide for a deficiency in Salaries and Wages caused by the adoption of a new Howard County pay scale for teachers and a lower than anticipated turnover expectancy.

Object .01 - Salaries and Wages 36,029

General Fund Appropriation..... 36,029

17. DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

37.01.02.01 Division of Business and Industrial Development

In addition to the appropriation shown on page 145 of the printed bill, to provide personnel and operating expenses for more intensive industrial development efforts including promotion of plant relocations and expansions in Maryland.

Personnel Detail:

Item 8A - Prospective Development Representative 1 16,612

Item 8B - Plant Location Analyst 1 10,467

27,079

Less: Turnover Expectancy 1,353

Total Salaries and Wages 25,726

General Fund Appropriation..... 25,726