

36.03.08.03 Administration

In addition to appropriation shown on page 134 of the printed bill, to provide funds for additional personnel and operating expenses to support a higher-than-anticipated student enrollment projection.

Personnel Detail:

Item 54 Fiscal Aide II	1	11,682
Object .08 - Contractual Services		20,000

General Fund Appropriation..... 31,682

36.03.08.06 Plant Operation

In addition to appropriation shown on page 135 of the printed bill, to provide additional salaries and wages and operating expenses to support a higher-than-anticipated student enrollment projection.

Personnel Detail:

Item 25 Supply Clerk	1	6,265
Item 16 Refrigeration Mechanic	1	8,973

Total Salaries and Wages	15,238
Object .03 - Communication	19,000
Object .07 - Motor Vehicle Operation and Maintenance	23,981
Object .09 - Supplies and Materials	20,000
Object .11 - Equipment - Additional	11,000

General Fund Appropriation..... 89,219

UNIVERSITY OF BALTIMORE

36.03.09.07 Public Safety

In addition to appropriation shown on page 137 of the printed bill, to provide funds for an additional Security Officer to permit around-the-clock security protection of State property.

Personnel Detail:

Item 3 Security Officer I	1	7,221
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General Fund Appropriation..... 7,221

MARYLAND SCHOOL FOR THE DEAF