

32.02.04.05 Services to Delinquents

In addition to appropriation shown on page 80 of the printed bill, to provide additional positions and support for group life programs in the institution. Unanticipated increase in population over original budget will require additional personnel to maintain security.

Personnel Detail:

Item 6 - Youth Supervisor I	13	93,873
Less: Turnover Expectancy		<u>2,817</u>

Total Salaries and Wages		91,056
Object .09 - Supplies and Materials		<u>20,000</u>

General Fund Appropriation..... 111,056

13. DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES
SOCIAL SERVICES ADMINISTRATION

33.02.00.01 Public Assistance Payments

In addition to appropriation shown on page 85 of the printed bill, to provide for a reduction in the local contribution required for Social Service's operations. These funds will reduce the maximum contribution to \$.03 per \$100 of assessable tax base for fiscal year 1976.

Object .12 - Grants, Subsidies and Contributions		<u>2,420,154</u>
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General Fund Appropriation..... 2,420,154

33.02.00.03 Social Services

In addition to appropriation shown on page 86 of the printed bill, to provide for salaries and wages and positions for a Child Abuse Demonstration Project.

Personnel Detail:

Item 13 - Human Services Specialist III	1	15,381
Item 14 - Human Services Specialist I	8	90,432
Item 9 - Office Secretary I	2	<u>14,442</u>

Federal Fund Appropriation..... 120,255