

community from local private vendors.

Personnel Detail:

Item 4 - Coordinator Special Programs Health Services III	1	13,582
Item 5 - Office Secretary I	1	7,438
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		21,020
Less: Turnover Expectancy		631
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Total Salaries and Wages		20,389
Object .04 - Travel		1,200
Object .12 - Grants, Subsidies and Contributions		164,780
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Federal Fund Appropriation..... 186,369

ENVIRONMENTAL HEALTH ADMINISTRATION

32.01.16.06 Water and Sewage Control

In addition to appropriation shown on page 62 of the printed bill, to provide Salary and Wages and Operating Expenses in order to process Federal Sewage Construction Grant applications.

Personnel Detail:

Item 6 - Public Health Engineer I	4	41,868
Item 19 - Stenographer-Clerk II	1	6,265
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		48,133
Less: Turnover Expectancy		12,033
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Total Salaries and Wages		36,100
Object .03 - Communication		125
Object .04 - Travel		2,160
Object .09 - Supplies and Materials		100
Object .11 - Equipment-Additional		4,532
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General Fund Appropriation..... 43,017

Since these funds are appropriated to replace federal "incentive" funds and thus prevent the loss of federal funds, should the federal funds fail