

In addition to appropriation shown on page 51 of the printed bill, to provide for additional positions and operating support to implement a system of data collection and computer coding of vital statistics.

Personnel Detail:

Item 5(a) - Research Statistician IV	1	13,607
Item 19 - Typist-Clerk II	2	11,233
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Total Salaries and Wages		24,840
Object .02 - Technical and Special Fees		6,922
Object .04 - Travel		780
Object .08 - Contractual Services		19,956
Object .09 - Supplies and Materials		4,532
Object .12 - Grants, Subsidies and Contributions		3,970
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Federal Fund Appropriation..... 61,000

32.01.01.08 Budget Services

In addition to appropriation shown on page 51 of the printed bill, to provide additional positions and salaries and wages to monitor and coordinate programs for alcoholics and drug abusers provided by Title XX. These programs will primarily purchase services from community-based private vendors.

Personnel Detail:

Item 4A - Coordinator Special Programs Health Services II	1	11,304
Item 5A - Administrative Specialist I	3	31,401
Item 6A - Accountant Auditor I	1	8,973
Item 7A - Office Secretary I	1	7,221
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		58,899
Less: Turnover Expectancy		14,725

Federal Fund Appropriation..... 44,174

MEDICAL CARE PROGRAMS ADMINISTRATION

32.01.05.03 Medical Assistance  
Provider Reimbursements