

DISBURSEMENTS

DISBURSEMENTS—Continued

Agency	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
Park Service . . . . .	2,401,865.22	731,513.87	.00	.00	.00	67,325.52	3,908,208.61
Pest Services . . . . .	1,841,340.74	1,105,489.68	.00	337,998.00	.00	21,116.06	4,285,934.48
Navy Business Police Force . . . . .	1,734,169.24	200,655.96	.00	15,626.00	.00	223,855.02	2,174,514.22
Maryland Resources Administration . . . . .	282,517.45	595,750.07	.00	103,773.13	.00	124,248.85	1,106,289.50
Power Plant Siting Program . . . . .	559,890.00	1,468,301.42	.00	8,009.00	.00	195.00	1,477,901.42
Biological and Ecological Survey . . . . .	122,543.80	25,392.00	.00	11,266.00	.00	145.00	159,346.80
Board of Mineral Resources . . . . .	47,314.65	.00	.00	.00	.00	32,170.00	155,243.60
Maryland Environmental Trust . . . . .	20,622.71	5,058.35	.00	.00	.00	.00	20,622.71
Maryland State Board of Well Drillers . . . . .	75.00	.00	.00	.00	.00	50.00	5,108.35
Maryland Board of Examiners of Landscape Architects . . . . .	20,035.20	646,948.91	.00	.00	.00	.00	666,984.11
Department of State Affairs—Conservers . . . . .	172,639.04	503,625.84	.00	.00	.00	.00	676,264.88
Fish and Wildlife Administration . . . . .	6,009.51	350,948.16	.00	.00	.00	.00	356,957.67
Department of Chesapeake Bay Affairs . . . . .	51,557.09	.00	.00	.00	.00	.00	51,907.99
Department of Forests and Parks . . . . .	25,000.00	.00	.00	14,292.71	.00	.00	39,292.71
Department of Water Resources . . . . .	23,107.17	226,868.05	.00	.00	.00	.00	249,975.22
Department of State Affairs—Administrative Services . . . . .	93,354.75	.00	.00	.00	.00	.00	93,354.75
Maryland State Board of Health . . . . .	2,740.14	45,505.58	.00	.00	.00	.00	48,245.72
Maryland State Fair Board . . . . .	.00	14,736.84	.00	.00	.00	.00	14,736.84
State Tobacco Authority . . . . .	44,696.17	.00	.00	.00	.00	.00	44,696.17
State Tobacco Warehouse . . . . .	15,574.59	.00	.00	.00	.00	.00	15,574.59
State Board of Agricultural Commissioners . . . . .	3,374.57	.00	.00	.00	.00	50.00	3,424.57
State Board of Veterinary Medical Examiners . . . . .	.00	.00	.00	.00	.00	.00	.00
<b>AGRICULTURE:</b>							
Department of Agriculture—Office of the Secretary . . . . .	7,195,313.21	.00	.00	94,898.61	.00	749,340.06	8,040,148.88
Department of Agriculture—Commission . . . . .	13,059,026.26	2,740.14	.00	1,732,576.72	.00	.00	2,294,143.23
Department of Agriculture—Local Programs . . . . .	5,488,654.09	3,789,576.07	.00	5,093,104.66	.00	1,385,496.01	23,357,603.00
Preventive Health Services—Local Programs . . . . .	137,387,265.34	21,601.10	.00	2,197,247.09	.00	4,833.23	7,712,385.51
Medical Care Programs Administration . . . . .	3,232,953.15	8,476,519.00	.00	17,656,834.42	.00	34,755,396.27	196,276,015.03
Laboratory Services . . . . .	4,751,983.92	.00	.00	57,142,296.38	.00	.00	3,412,101.93
Department of Health—Health, III and Aged . . . . .	2,720,383.57	.00	.00	.00	.00	.00	812,101.22
Montebello State Hospital . . . . .	3,012,094.08	.00	.00	7,086.86	.00	57,988.73	4,859,932.65
Deer's Head State Hospital . . . . .	4,285,395.65	.00	.00	19,041.55	.00	9,667.46	2,737,137.69
Plummer State Hospital . . . . .	2,613,609.09	.00	.00	102,287.32	.00	2,048.93	3,038,417.62
Environmental Health Services . . . . .	4,639,658.16	.00	.00	1,317,966.51	.00	7,540.00	4,486,075.68
Drug Abuse Administration . . . . .	7,865,821.91	1,096,741.82	.00	1,383,211.74	.00	.00	3,959,115.60
Department of Mental Hygiene—Headquarters . . . . .	1,301,965.93	.00	.00	102,287.32	.00	.00	4,741,945.48
Department of Mental Hygiene—Community Health Centers . . . . .	1,301,965.93	.00	.00	1,383,211.74	.00	.00	10,358,475.47
Regional Institute for Children and Adolescents—Baltimore . . . . .	10,399,653.11	.00	.00	296.78	.00	.00	2,296,538.08
Crowsville State Hospital . . . . .	6,389,433.16	.00	.00	100,891.66	.00	.00	1,409,557.56
Spring Grove State Hospital . . . . .	14,690,550.62	.00	.00	324,590.12	.00	.00	173,444.15
Clifton T. Perkins State Hospital . . . . .	3,558,343.54	.00	.00	179,013.76	.00	.00	6,438,295.21
Directorate of Mental Retardation . . . . .	4,359,629.13	979,521.22	.00	302,194.75	.00	.00	3,711,945.21
Directorate of Mental Retardation . . . . .	4,359,629.13	979,521.22	.00	111,138.92	.00	.00	15,170,668.55
Directorate of Mental Retardation . . . . .	4,359,629.13	979,521.22	.00	1,297,394.73	.00	.00	3,763,636.00
Directorate of Mental Retardation . . . . .	4,359,629.13	979,521.22	.00	1,297,394.73	.00	.00	6,636,545.08