STATE OF MARYLAND

Agency	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
PUBLIC DEBT:							
Redemption and Interest on State Bonds	.00	.00 $	88,836,479.71	.00	.00	.00 $	88,836,479.71
LEGISLATIVE:							
General Assembly of Maryland	$ 4,631,748.51	.00	.00	.00	.00	.00	4,631,748.51
Legislative Council	51,429.00	.00	.00	.00	.00	.00	51,429.00
State Department of Legislative Reference	901,409.96	.00	.00	.00	.00	.00	901,409.96
Department of Fiscal Services:							
General Administration and Control	97,674.61	.00	.00	.00	.00	.00	97,674.61
Budget Review	245,639.41	.00	.00	.00	.00	.00	245,639.41
Fiscal and Special Research	238,409.88	.00	.00	.00	.00	.00	238,409.88
Post Audits	1,006,338.18	.00	.00	.00	.00	.00	1,006,338.18
Commissioner for Uniform State Laws	6,256.98	.00	.00	.00	.00	.00	6,256.98
JUDICIAL REVIEW AND LEGAL:							
Judiciary	4,499,866.77	.00	.00	.00	.00 $	29,299.52	4,529,166.29
District Court of Maryland	11,185,482.62	.00	.00	.00	.00	1,872,780.84	13,058,263.46
Public Defender	3,743,602.08	.00	.00	.00	.00	527,614.32	4,271,216.40
State Law Department	1,402,124.87	.00	.00	.00	.00	14,656.75	1,416,781.62
State Library	103,785.62	.00	.00	.00	.00	.00	103,785.62
Maryland Tax Court	119,126.21	.00	.00	.00	.00	.00	119,126.21
Workmen's Compensation Commission	1,238,908.78	.00	.00	.00	.00	1,043,474.06	2,282,382.84
Public Service Commission	1,130,182.89	.00	.00	.00	.00	.00	1,130,182.89
EXECUTIVE AND ADMINISTRATIVE CONTROL:							
Executive Department—Office of the Governor	1,549,194.41	.00	.00	.00	.00	113,196,933.88	114,746,128.29
Commission on Law Enforcement and the Administration of Justice	748,064.81	.00	.00	$ 10,379,824.40	.00	2,254.78	11,130,143.99
Commission to Study Public Education in Maryland	2,868.43	.00	.00	.00	.00	.00	2,868.43
Board of Public Works	2,902,732.04	00	.00	.00	.00	.00	2,902,732.04
Capital Appropriations	2,442,913.68	.00	.00	00	.00	.00	2,442,913.68
Inter Agency Committee for Public School Construction	84,568.63	.00	.00	.00	.00	.00	84,568.63
Military Department	2,047,134.29 $	69,800.00	.00	424,723.00	.00	14,998.48	2,556,655.77
State *Administrative Board of Election Laws*	201,341.50	.00	.00	.00	.00	1,100.00	202,441.50
Maryland Automobile Insurance Fund	.00	.00	.00	.00	.00	46,781,782.62	46,781,782.62
Commission on Human Relations	538,306.78	.00	.00	61 745.78	.00	.00	600,052.56
Maryland Commission on the Capital City	12,925.28	.00	.00	.00	.00	.00	12,925.28
Greater Baltimore Consolidated Wholesale Food Market Authority	.00	.00	.00	.00	.00	3,722,557.56	3,722,557.56
Maryland State Apple Commission	.00	8,408.27	.00	.00	.00	.00	8,408.27
Maryland State Fair Board	.00	303,603.61	.00	00	.00	.00	303,603.61
State Tobacco Authority	.00	12,301.91	.00	00	.00	.00	12,301.91
State Tobacco Warehouse	.00	5,403.50	.00	00	.00	.00	5,403.50
Maryland Agricultural Commission	16,941.25	.00	.00	00	.00	.00	16,941.25
Constitutional Convention Commission	7,634.19	.00	.00	00	00	.00	7,634.19
FINANCIAL AND REVENUE ADMINISTRATION:							
Comptroller of the Treasury—Office of the Comptroller	414,293.70	.00	.00	00	.00	.00	414,293.70
General Accounting Division	1,437,039.35	.00	.00	00	.00	414,867.74	1,851,907.09
Bureau of Revenue Estimates	47,560.87	.00	.00	.00	.00	.00	47,560.87
Income Tax Division	5,320,312.00	1,826,151.90	.00	00	.00	390,063,612.33	397,210,076.23
Retail Sales Tax Division	2,610,611.44	6,314,120.90	.00	00	.00	997,509.75	9,922,242.09
Alcoholic Beverages Division	1,311,424.58	24,181,565.70	.00	00	.00	281,127.46	25,774,117.74
Gasoline Tax Division	.00	1,915,705.58	.00	00	.00	3,257,480.11	5,173,185.69