

RECEIPTS

RECEIPTS—Continued

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
<b>Maryland Correctional Institution—</b>									
Hagerstown									
Salaries	5,784.67								5,784.67
Commissions and Royalties	21.62								21.62
Rentals	7,084.96								7,084.96
Interest on Investments								625.00	625.00
State Reimbursements	9,149.98		34,970.00						44,119.98
Trust Funds	5,000.00		50,885.90						55,885.90
Revolving Accounts								9,500.00	9,500.00
Total	\$ 17,890.65		\$ 48,319.04		\$ 85,325.90		\$ .00	\$ 95,861.53	\$ 1,103,987.12
<b>Maryland Correctional Institution for Women— Jessup:</b>									
Sales to the Public	8.00		985.60						993.60
Commissions and Royalties	6.00								12.00
Rentals	2,153.75								2,153.75
Other Reimbursements			3,154.97		9,696.25				12,851.22
State Reimbursements			1,037.05						1,037.05
Trust Funds								101,658.95	101,658.95
Reduction of Expenditures	176.84		1,187.48						1,364.32
Total	\$ 2,429.10		\$ 6,315.10		\$ 9,696.25		\$ .00	\$ 101,658.95	\$ 120,099.40
<b>Correctional Camps:</b>									
Sales to the Public	743.00		3,035.00		27,749.50				27,749.50
Commissions and Royalties	13.21								13.21
Miscellaneous			20.05						20.05
State Reimbursements			49,364.40		326,432.50				369,498.95
Trust Funds					6,591.50				6,591.50
Reduction of Expenditures								1,177,121.85	1,177,121.85
Total	\$ 756.21		\$ 52,942.18		\$ 354,373.50		\$ .00	\$ 1,177,121.85	\$ 1,585,196.71
<b>Central Laundry:</b>									
Sales to the Public	11.25		1,135.55						1,146.80
Miscellaneous	87.51								87.51
State Reimbursements			1.10						1.10
Reduction of Expenditures	120,468.20		160.26					62,682.49	120,628.46
Total	\$ 120,479.45		\$ 1,384.42		\$ .00		\$ .00	\$ 62,682.49	\$ 184,546.96
<b>Board of Parole:</b>									
Sales to the Public			1,206.00						1,206.00
Reduction of Expenditures			46.86						46.86
Total	\$ .00		\$ 1,252.86		\$ .00		\$ .00	\$ .00	\$ 1,252.86
<b>Division of Parole and Probation:</b>									
State Reimbursements								334,877.30	334,877.30
Trust Funds								263,872.76	263,872.76
Revolving Accounts								263,983.84	263,983.84
Reduction of Expenditures	104.78		16,686.54					11,821.00	11,821.00
Total	\$ 104.78		\$ 16,686.54		\$ .00		\$ .00	\$ 792.69	\$ 17,384.01
Total	\$ 194.78		\$ 16,686.54		\$ .00		\$ .00	\$ 674,850.13	\$ 691,631.45