State Department of Juvenile Services:									
Headquarters:									
Sales to the Public		$ 5,874.64							$ 5,874.64
Commissions and Royalties	$ 29.81								29.81
Miscellaneous		72.00						$ 344.26	416.36
Federal Reimbursements					$ 14,000.00				14,000.00
Other Reimbursements	9,932.95	4,987.37							14,920.32
Provisions for Refunds								38.00	38.00
State Reimbursements								564,941.21	564,941.21
Revolving Accounts								20,954.80	20,954.80
Reduction of Expenditures	6,579.75	9,202.94						11,375.02	27,157.71
Total	$ 16,542.51	$ 20,136.95	.00	.00	$ 14,000.00	.00	.00	$ 597,653.39	$ 648,332.85
Maryland Children's Centers:									
Sales to the Public	$ 7.75	$ 298.00						$ 555.89	$ 861.64
Commissions and Royalties								185.69	185.69
Other Reimbursements	2,684.60	5,160.18							7,844.78
State Reimbursements					$ 37.69			57,900.35	57,938.04
Reduction of Expenditures		800.88							800.88
Total	$ 2,692.35	$ 6,259.06	.00	.00	$ 37.69	.00	.00	$ 58,641.93	$ 67,631.03
Boys' Village of Maryland:									
Sales to the Public	$ 5.50	$ 471.11							$ 476.61
Commissions and Royalties	55.42								55.42
Rentals	32,890.42								32,890.42
Miscellaneous	5.46								5.46
Federal Reimbursements					$ 746.40				746.40
Other Reimbursements	2,707.60	5,250.75							7,958.35
State Reimbursements	125.44	353.93						$ 112,629.35	113,108.72
Trust Funds								6,211.01	6,211.01
Reduction of Expenditures	488.57	701.32						7.50	1,197.39
Total	$ 36,278.41	$ 6,777.11	.00	.00	$ 746.40	.00	.00	$ 118,847.86	$ 162,649.78
Maryland Training School for Boys:									
Sales to the Public	$ 115.00	$ 1,257.00							$ 1,372.00
Commissions and Royalties	30.76								30.76
Rentals	25,957.48								25,957.48
Miscellaneous		1,772.00							1,772.00
Federal Reimbursements					$ 136.50				136.50
Other Reimbursements	1,893.68	6,216.55							8,110.23
State Reimbursements		563.49						$ 177,898.40	178,461.89
Trust Funds								18,184.56	18,184.56
Reduction of Expenditures		755.83							755.83
Total	$ 27,996.92	$ 10,564.87	.00	.00	$ 136.50	.00	.00	$ 196,082.96	$ 234,781.25
Montrose School for Girls:									
Sales to the Public	$ 25.00	$ 314.50							$ 339.50
Rentals	16,338.96								16,338.96
Miscellaneous		2.00							2.00
Federal Reimbursements								$ 4,000.00	4,000.00
Other Reimbursements	2,445.14	6,882.74							9,327.88
State Reimbursements	253.84	2,518.63						86,336.74	89,109.21
Trust Funds								37,708.15	37,708.15
Reduction of Expenditures		311.14							311.14
Total	$ 19,062.94	$ 10,029.01	.00	.00	.00	.00	.00	$ 128,044.89	$ 157,136.84
Boys' Forestry Camps:									
Rentals	$ 5,628.47								$ 5,628.47
Miscellaneous		$ 55.18							55.18
Other Reimbursements	343.89	4,532.55							4,876.44
State Reimbursements		4,102.99						$ 78,956.15	83,059.14
Revolving Accounts								404.56	404.56
Reduction of Expenditures		291.97							291.97
Total	$ 5,972.36	$ 8,982.69	.00	.00	.00	.00	.00	$ 79,360.71	$ 94,315.76