

RECEIPTS

RECEIPTS—Continued

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
<b>State Department of Health:</b>									
Sales to the Public	\$ 152.00	\$ 805.00			\$ 1,779,431.14				\$ 1,779,431.14
Federal Reimbursements		158.00							158.00
Other Reimbursements	20.00								20.00
Reduction of Expenditures		1,532.54			1,532.54				1,532.54
Total	\$ 172.00	\$ 2,495.54	\$ .00	\$ .00	\$ 1,779,431.14	\$ .00	\$ .00	\$ .00	\$ 1,782,096.68
<b>Community Health Services—</b>									
License and Permits									
Sales to the Public									
Miscellaneous									
Other Reimbursements									
Provisions for Refunds	10,061.72				2,210,436.54				2,220,498.26
State Reimbursements									
Reduction of Expenditures	1,601.95				62,669.84				64,271.79
Total	\$ 11,663.67	\$ .00	\$ 4,887,679.10	\$ 506.44	\$ 2,273,106.38	\$ 2,949,606.35	\$ .00	\$ 1,833,492.36	\$ 11,956,054.30
<b>Preventive Medicine Administration:</b>									
Sales to the Public									
Federal Reimbursements		3.00							3.00
Other Reimbursements									
Provisions for Refunds	4,295.82				1,850,602.53				1,854,898.35
State Reimbursements									
Reduction of Expenditures	11,188.34				840.00				11,928.34
Total	\$ 15,484.16	\$ 3.00	\$ 1,850,602.53	\$ .00	\$ 1,851,442.53	\$ 840.00	\$ .00	\$ 255.00	\$ 15,689.69
<b>Medical Care Programs Administration:</b>									
Miscellaneous									
Other Reimbursements									
Provisions for Refunds	4,295.82								4,295.82
State Reimbursements									
Reduction of Expenditures	11,188.34								11,188.34
Total	\$ 15,484.16	\$ .00	\$ 43,391.92	\$ .00	\$ 1,856,242.25	\$ 1,897.93	\$ .00	\$ 4,796.53	\$ 2,277,829.97
<b>Laboratory Services:</b>									
Sales to the Public									
Commissions and Royalties									
Other Reimbursements									
Provisions for Refunds	6.00								6.00
State Reimbursements									
Reduction of Expenditures	1,586.27								1,586.27
Total	\$ 1,613.04	\$ 4,283.23	\$ .00	\$ .00	\$ 18,244.24	\$ .00	\$ .00	\$ .00	\$ 24,120.51