

RECEIPTS

RECEIPTS—Continued

Agency and Source	GENERAL FUND			SPECIAL FUNDS			FEDERAL FUNDS			NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	LOAN FUNDS	NON-BUDGETED FUNDS			
									Attainment		
<b>Natural Resources Police Force:</b>											
Boat Taxes		\$ 25,000.00								\$ 25,000.00	
Licenses and Permits		1,072,028.00								1,072,028.00	
Sales to the Public		19,250.42	\$ 11,891.26							31,141.68	
Commissions and Royalties	3.74									3.74	
Federal Reimbursements	206.62									206.62	
Other Reimbursements	75.00	1,698.00	1,012.92							133,722.14	
State Reimbursements	213.01	13,548.26	3,709.90							2,789.25	
Reduction of Expenditures										117.50	
<b>Total</b>	<b>291.75</b>	<b>34,752.80</b>	<b>16,614.08</b>	<b>16,614.08</b>	<b>133,722.14</b>	<b>65.33</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,292,474.10</b>	
<b>Water Resources Administration:</b>											
Licenses and Permits	978.75		6,970.00							235,585.55	
Sales to the Public	10.00									682.74	
Commissions and Royalties	3,389.70									3,389.70	
Miscellaneous	70.00	1,435.00								1,435.00	
Federal Reimbursements	180.00	29,847.45								163,869.35	
Provisions for Retirees										12,000.00	
State Reimbursements	7,761.03	14,544.61	273,800.00							210.00	
Reduction of Expenditures										33,052.00	
<b>Total</b>	<b>12,389.48</b>	<b>47,650.06</b>	<b>290,770.00</b>	<b>.00</b>	<b>47,680.34</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>446,265.15</b>	<b>834,775.03</b>	
<b>Maryland Environmental Service:</b>											
Federal Reimbursements			137,250.21							38,000.00	
State Reimbursements	7,551.97	15,016.28	36,950.61	21,756.31	4,925.00					37,150.00	
Reduction of Expenditures	12.50	1,663.90		840.54						31,129.00	
<b>Total</b>	<b>7,564.47</b>	<b>16,680.18</b>	<b>174,170.82</b>	<b>22,596.85</b>	<b>5,015.60</b>	<b>5.00</b>	<b>.00</b>	<b>107,893.02</b>	<b>107,893.02</b>	<b>3,092.96</b>	
<b>Power Plant Siting Program:</b>											
Miscellaneous										225.00	
Federal Reimbursements										6,600.00	
Reduction of Expenditures										329.45	
<b>Total</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>554.45</b>	<b>8,600.00</b>	<b>.00</b>	<b>.00</b>	<b>8,600.00</b>	<b>.00</b>	<b>329.45</b>	
<b>Maryland Geological Survey:</b>											
Licenses and Permits	25.00		30,585.00							30,585.00	
Sales to the Public	24,845.74	1,514.32								26,360.06	
Miscellaneous										74.08	
Federal Reimbursements										18,000.00	
State Reimbursements		3,514.86								3,514.86	
Revolving Accounts										2,698.52	
<b>Total</b>	<b>24,870.74</b>	<b>5,103.26</b>	<b>30,585.00</b>	<b>.00</b>	<b>18,000.00</b>	<b>.00</b>	<b>.00</b>	<b>2,698.52</b>	<b>2,698.52</b>	<b>81,237.52</b>	