Capital Programs Administration:									
Boat Taxes			$ 1,840,589.37						$ 1,840,589.37
Sales to the Public	$ 25.00	$ 3,032.00	36.50	$ 1,587.34					4,680.84
Miscellaneous								$ 12,071.00	12,071.00
Federal Reimbursements	1,937.35				$ 250,107.67			25,600.00	277,645.02
Other Reimbursements		388.40		253.36					641.76
Provisions for Refunds								337.20	337.20
State Reimbursements								99,852.00	99,852.00
Reduction of Expenditures		1,950.09		28,199.83					30,149.92
Total	$ 1,962.35	$ 5,370.49	$ 1,840,625.87	$ 30,040.53	$ 250,107.67	.00	.00	$ 137,860.20	$ 2,265,967.11
Fisheries Administration:									
Shellfish Taxes			$ 941,967.25						$ 941,967.25
Licenses and Permits			674,311.75						674,311.75
Fees for Services			6,125.00						6,125.00
Sales to the Public		$ 4,105.00	270,101.50	$ 7,332.99					281,539.49
Rentals			27,029.64						27,029.64
Federal Reimbursements					$ 456,944.39				456,944.39
Other Reimbursements		664.64	103,155.38	794.15					104,614.17
Provisions for Refunds								$ 36,904.42	36,904.42
Reduction of Expenditures	$ 138.67	1,769.65	20.00	30,878.14		$ 2,218.64		46.25	35,071.35
Total	$ 138.67	$ 6,539.29	$ 2,022,710.52	$ 39,005.28	$ 456,944.39	$ 2,218.64	.00	$ 36,950.67	$ 2,564,507.46
Wildlife Administration:									
Licenses and Permits			$ 909,591.05						$ 909,591.05
Sales to the Public	$ 100.00		4,022.15	$ 11,054.00					15,176.15
Commissions and Royalties			6,560.32						6,560.32
Rentals			9,702.07						9,702.07
Miscellaneous				30.00					30.00
Federal Reimbursements					$ 306,074.13				306,074.13
Other Reimbursements								$ 248.06	248.06
Provisions for Refunds								70,806.60	70,806.60
Reduction of Expenditures	7,500.00	$ 282.38		4,773.87					12,556.25
Total	$ 7,600.00	$ 282.38	$ 929,875.59	$ 15,857.87	$ 306,074.13	.00	.00	$ 71,054.66	$ 1,330,744.63
Park Service:									
Licenses and Permits			$ 3,296.00						$ 3,296.00
Fees for Services			672,827.31						672,827.31
Sales to the Public			2,886.69	$ 26,975.76					29,862.45
Commissions and Royalties	$ 309.25		43,477.05					$ 53,187.36	96,973.66
Rentals			197,815.97						197,815.97
Miscellaneous			1,066.85	4.00					1,070.85
Other Reimbursements		$ 26.88	1,500.05	3,405.82					4,932.75
Provisions for Refunds								1,600.44	1,600.44
State Reimbursements								28,218.00	28,218.00
Revolving Accounts								3,181.71	3,181.71
Reduction of Expenditures	1.34	1,762.67	51.41	1,131.35				31.69	2,978.46
Total	$ 310.59	$ 1,789.55	$ 922,921.33	$ 31,516.93	.00	.00	.00	$ 86,219.20	$ 1,042,757.60
Forest Service:									
Licenses and Permits			$ 6,646.92						$ 6,646.92
Fees for Services			270,328.25						270,328.25
Sales to the Public			180,556.17	$ 11,570.75		$ 20,235.90			212,362.82
Commissions and Royalties	$ 6.51		6,061.37						6,067.88
Rentals			2,205.43						2,205.43
Miscellaneous			1.00						1.00
Federal Reimbursements			6,966.80		$ 435,290.20			$ 3,500.00	445,757.00
Other Reimbursements	38.54	$ 66.00	6,855.63	4,939.29		680.82			12,580.28
Provisions for Refunds								183.56	183.56
State Reimbursements								6,000.00	6,000.00
Revolving Accounts								5,900.37	5,900.37
Reduction of Expenditures	175.91	1,763.32		4,568.40		62.99			6,570.62
Total	$ 220.96	$ 1,829.32	$ 479,621.57	$ 21,078.44	$ 435,290.20	$ 20,979.71	.00	$ 15,583.93	$ 974,604.13