

RECEIPTS

RECEIPTS—Continued

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Operations:									
Fees for Services			\$ 26,499,974.90						\$ 26,499,974.90
Rates to the Public			1,045						1,045
Miscellaneous			369,417.60						369,417.60
Federal Reimbursements			38,740.38		106,066.56				144,806.94
Other Reimbursements				189,120.39					189,120.39
State Reimbursements				11,659.35					11,659.35
Provisions for Refunds				83,974.90				23,197.03	107,171.93
Reduction of Expenditures				86.00					86.00
Total	.00	.00	\$ 26,914,431.23	\$ 284,954.58	\$ 106,066.56	.00	.00	\$ 23,197.03	\$ 27,328,649.40
State Aviation Administration:									
Licenses and Permits				\$ 62,193.77					\$ 62,193.77
Fees for Services				920,641.62					920,641.62
Rates to the Public				4,386.67					4,386.67
Miscellaneous				2,296,235.24					2,296,235.24
Commissions and Royalties				1,077,933.21					1,077,933.21
Rentals				2,993.22					2,993.22
Miscellaneous			5,121.49					792.00	5,913.49
Provisions for Refunds				10.10				53.25	63.35
Reduction of Expenditures									
Total			\$ 5,121.49	\$ 4,357,969.33	\$ 3,473.40	.00	.00	\$ 845.25	\$ 4,367,429.97
Manuaid Transportation Authority:									
Hawkins Point									
Revolving Accounts									
Reduction of Expenditures									
Total	.00	.00	.00	.00	.00	.00	.00	\$ 212,946.89	\$ 212,946.89
NATURAL RESOURCES AND RECREATION—									
Department of Natural Resources:									
Office of the Secretary:									
Licenses and Permits				\$ 336,045.00					\$ 336,045.00
Fees for Services				54,019.00					54,019.00
Rates to the Public			18.72	4,786.99				62,875.95	71,681.70
Miscellaneous			169.60	1,300.00					1,469.60
Federal Reimbursements					99,442.60				99,442.60
Other Reimbursements			430.33	728.78					1,159.11
Provisions for Refunds								63.20	63.20
State Reimbursements								199,537.00	199,537.00
Provisions for Refunds								237.00	237.00
Reduction of Expenditures									
Total	\$ 564.05	\$ 9,661.95	\$ 391,364.00	\$ 28,013.80	\$ 2,416.14	\$ 99,442.60	\$ 2,416.14	\$ 270,005.31	\$ 801,437.75