

INNER CITY COMMUNITY MENTAL HEALTH AND RETARDATION CENTER

32.01.22.01 General Administration General Fund Appropriation.....	142,562
32.01.22.02 Dietary Services General Fund Appropriation.....	39,599
32.01.22.03 Household and Property Services General Fund Appropriation.....	[[354,430]] <u>344,236</u>
32.01.22.04 Services to Children and Adolescents General Fund Appropriation.....	213,356
32.01.22.05 Services to the Aged General Fund Appropriation.....	14,633
32.01.22.06 Services to Alcoholics General Fund Appropriation.....	[[11,369]] <u>10,598</u>
32.01.22.07 Services to Adults General Fund Appropriation.....	343,455
32.01.22.09 Program Direction General Fund Appropriation.....	51,649
32.01.22.10 Ancillary Services General Fund Appropriation.....	90,941
32.01.22.11 Education and Training of Personnel General Fund Appropriation.....	67,165
32.01.22.12 Community Services General Fund Appropriation.....	[[790,497]] <u>779,341</u>
32.01.22.13 Research General Fund Appropriation.....	6,124

SUMMARY

Total General Fund Appropriation.....	[[2,125,780]] <u><u>2,103,659</u></u>
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