

SUMMARY

Total General Fund Appropriation.....	[[5,328,802]]
	<u>5,326,602</u>
Total Federal Fund Appropriation.....	<u>562,651</u>
Total Appropriation.....	[[5,891,453]]
	<u><u>5,889,253</u></u>

MENTAL HYGIENE ADMINISTRATION

32.01.20.01 Program Direction		
General Fund Appropriation....	429,232	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	68,028	497,260
32.01.20.05 Services to the Aged		
General Fund Appropriation....	28,458	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	165,110	[[198,568]]
		<u>193,568</u>
32.01.20.06 Services to Alcoholics		
General Fund Appropriation....	156,556	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	1,214,023	1,370,579
32.01.20.07 Services to Adults		
General Fund Appropriation.....		35,861
32.01.20.10 Ancillary Services		
General Fund Appropriation.....		90,714
32.01.20.11 Education and Training of Professional Personnel		
General Fund Appropriation....	182,088	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by		